

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	1,011,365.49	1,163,262.09	151,896.60	15.02%
2000 Intermediate Sources	66,858.22	62,419.09	-4,439.13	-6.64%
3100 State Dedicated	35,563.15	36,075.87	512.72	1.44%
3200 State Aids	298,358.56	213,114.32	-85,244.24	-28.57%
3300-3900 State Appropriate	18,751.05	67,575.94	48,824.89	260.38%
4000 Federal	608,253.24	721,572.11	113,318.87	18.63%
Totals New Revenue:	2,039,149.71	2,264,019.42	224,869.71	11.03%

6000 Balance Sheets	671,884.33	730,779.75	58,895.42	8.77%
Totals Non-Revenues:	2,711,034.04	2,994,799.17	283,765.13	8.77%

5000 Non-Revenue	30,934.09	28,087.70	-2,846.39	-9.20%
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	140,854.28	148,018.72	7,164.44	5.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.59	1.52	-0.07	-4.40%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	140,855.87	148,020.24	7,164.37	5.09%

6000 Balance Sheets	167,421.94	212,856.26	45,434.32	27.14%
Totals Non-Revenues:	308,277.81	360,876.50	52,598.69	27.14%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	285,750.00	734,250.00	448,500.00	156.96%
Totals Non-Revenues:	285,750.00	734,250.00	448,500.00	156.96%

5000 Non-Revenue	550,000.00	0.00	-550,000.00	-100.00%
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	70,444.77	166,640.78	96,196.01	136.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.78	1.72	0.94	120.51%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	70,445.55	166,642.50	96,196.95	136.56%

6000 Balance Sheets	3,784.85	64,436.40	60,651.55	1,602.48%
Totals Non-Revenues:	74,230.40	231,078.90	156,848.50	1,602.48%

5000 Non-Revenue	88.50	0.00	-88.50	-100.00%
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60 School Activity Fund

	2023	2024	Difference	Percent Change
1000 District Sources	89,132.34	84,102.12	-5,030.22	-5.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	89,132.34	84,102.12	-5,030.22	-5.64%
6000 Balance Sheets	57,300.30	61,904.09	4,603.79	8.03%
Totals Non-Revenues:	146,432.64	146,006.21	-426.43	8.03%
5000 Non-Revenue	1,066.95	396.00	-670.95	-62.88%

Total All Funds

	2023	2024	Difference	Percent Change
1000 District Sources	1,311,796.88	1,562,023.71	250,226.83	19.08%
2000 Intermediate Sources	66,858.22	62,419.09	-4,439.13	-6.64%
3100 State Dedicated	35,563.15	36,075.87	512.72	1.44%
3200 State Aids	298,358.56	213,114.32	-85,244.24	-28.57%
3300-3900 State Appropriate	18,753.42	67,579.18	48,825.76	260.36%
4000 Federal	608,253.24	721,572.11	113,318.87	18.63%
Totals New Revenue:	2,339,583.47	2,662,784.28	323,200.81	13.81%
6000 Balance Sheets	1,186,141.42	1,804,226.50	618,085.08	52.11%
Totals Non-Revenues:	3,525,724.89	4,467,010.78	941,285.89	52.11%
5000 Non-Revenue	582,089.54	28,483.70	-553,605.84	-95.11%