

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	966,534.70	1,021,716.78	55,182.08	5.71%
2000 Intermediate Sources	106,471.41	112,089.60	5,618.19	5.28%
3100 State Dedicated	411,955.44	418,018.53	6,063.09	1.47%
3200 State Aids	3,021,239.36	3,426,624.26	405,384.90	13.42%
3300-3900 State Appropriate	100,948.97	132,629.00	31,680.03	31.38%
4000 Federal	900,010.16	964,198.77	64,188.61	7.13%
Totals New Revenue:	5,507,160.04	6,075,276.94	568,116.90	10.32%

6000 Balance Sheets	1,089,886.59	926,514.36	-163,372.23	-14.99%
Totals Non-Revenues:	6,597,046.63	7,001,791.30	404,744.67	-14.99%

5000 Non-Revenue	1,221.61	0.00	-1,221.61	-100.00%
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	135,740.30	138,311.89	2,571.59	1.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	76,196.91	163,666.86	87,469.95	114.79%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	211,937.21	301,978.75	90,041.54	42.49%

6000 Balance Sheets	181,981.08	207,579.06	25,597.98	14.07%
Totals Non-Revenues:	393,918.29	509,557.81	115,639.52	14.07%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2023	2024	Difference	Percent Change
1000 District Sources	55,453.25	49,314.20	-6,139.05	-11.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	13,299.60	15,316.54	2,016.94	15.17%
3300-3900 State Appropriate	2,629.12	2,937.06	307.94	11.71%
4000 Federal	291,509.93	271,440.38	-20,069.55	-6.88%
Totals New Revenue:	362,891.90	339,008.18	-23,883.72	-6.58%

6000 Balance Sheets	193,908.32	272,650.81	78,742.49	40.61%
Totals Non-Revenues:	556,800.22	611,658.99	54,858.77	40.61%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	7,383.00	0.00	-7,383.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	7,383.00	0.00	-7,383.00	-100.00%

6000 Balance Sheets	352,606.89	402,409.46	49,802.57	14.12%
Totals Non-Revenues:	359,989.89	402,409.46	42,419.57	14.12%

5000 Non-Revenue	245,000.00	265,953.34	20,953.34	8.55%
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	450,657.00	396,852.84	-53,804.16	-11.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.43	2.85	-0.58	-16.91%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	450,660.43	396,855.69	-53,804.74	-11.94%

6000 Balance Sheets	302,253.25	241,783.68	-60,469.57	-20.01%
Totals Non-Revenues:	752,913.68	638,639.37	-114,274.31	-20.01%

5000 Non-Revenue	412.50	0.00	-412.50	-100.00%
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	324,875.23	316,523.75	-8,351.48	-2.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	324,875.23	316,523.75	-8,351.48	-2.57%

6000 Balance Sheets	134,442.43	121,163.62	-13,278.81	-9.88%
Totals Non-Revenues:	459,317.66	437,687.37	-21,630.29	-9.88%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	1,940,643.48	1,922,719.46	-17,924.02	-0.92%
2000 Intermediate Sources	106,471.41	112,089.60	5,618.19	5.28%
3100 State Dedicated	411,955.44	418,018.53	6,063.09	1.47%
3200 State Aids	3,034,538.96	3,441,940.80	407,401.84	13.43%
3300-3900 State Appropriate	179,778.43	299,235.77	119,457.34	66.45%
4000 Federal	1,191,520.09	1,235,639.15	44,119.06	3.70%
Totals New Revenue:	6,864,907.81	7,429,643.31	564,735.50	8.23%

6000 Balance Sheets	2,255,078.56	2,172,100.99	-82,977.57	-3.68%
Totals Non-Revenues:	9,119,986.37	9,601,744.30	481,757.93	-3.68%

5000 Non-Revenue	246,634.11	265,953.34	19,319.23	7.83%
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