

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	938,608.67	910,836.62	-27,772.05	-2.96%
2000 Intermediate Sources	171,090.99	168,999.93	-2,091.06	-1.22%
3100 State Dedicated	384,330.37	386,816.57	2,486.20	0.65%
3200 State Aids	1,253,425.42	1,638,728.32	385,302.90	30.74%
3300-3900 State Appropriate	82,200.95	114,206.64	32,005.69	38.94%
4000 Federal	737,651.50	646,903.28	-90,748.22	-12.30%
<b>Totals New Revenue:</b>	<b>3,567,307.90</b>	<b>3,866,491.36</b>	<b>299,183.46</b>	<b>8.39%</b>

6000 Balance Sheets	757,265.24	720,248.44	-37,016.80	-4.89%
<b>Totals Non-Revenues:</b>	<b>4,324,573.14</b>	<b>4,586,739.80</b>	<b>262,166.66</b>	<b>-4.89%</b>

5000 Non-Revenue	0.00	1,454.20	1,454.20	0.00 %
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	114,673.37	318,691.49	204,018.12	177.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.74	44,014.71	43,999.97	298,507.26%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>114,688.11</b>	<b>362,706.20</b>	<b>248,018.09</b>	<b>216.25%</b>

6000 Balance Sheets	260,660.58	308,291.49	47,630.91	18.27%
<b>Totals Non-Revenues:</b>	<b>375,348.69</b>	<b>670,997.69</b>	<b>295,649.00</b>	<b>18.27%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,539.41	7,751.02	5,211.61	205.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	26,548.95	0.00	-26,548.95	-100.00%
3300-3900 State Appropriate	1,515.46	1,638.72	123.26	8.13%
4000 Federal	160,329.36	167,072.53	6,743.17	4.21%
<b>Totals New Revenue:</b>	<b>190,933.18</b>	<b>176,462.27</b>	<b>-14,470.91</b>	<b>-7.58%</b>

6000 Balance Sheets	131,768.42	126,495.55	-5,272.87	-4.00%
<b>Totals Non-Revenues:</b>	<b>322,701.60</b>	<b>302,957.82</b>	<b>-19,743.78</b>	<b>-4.00%</b>

5000 Non-Revenue	23,712.01	23,452.61	-259.40	-1.09%
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<b>30 - 39 Capital Project Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	283,047.87	282,211.47	-836.40	-0.30%
<b>Totals Non-Revenues:</b>	<b>283,047.87</b>	<b>282,211.47</b>	<b>-836.40</b>	<b>-0.30%</b>

5000 Non-Revenue	240,100.00	245,000.00	4,900.00	2.04%
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## 2024 and 2023 -- OCAS -- Revenue Comparison Report

<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	339,597.48	360,243.23	20,645.75	6.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	44.80	44.66	-0.14	-0.31%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>339,642.28</b>	<b>360,287.89</b>	<b>20,645.61</b>	<b>6.08%</b>

6000 Balance Sheets	10,835.17	13,435.15	2,599.98	24.00%
<b>Totals Non-Revenues:</b>	<b>350,477.45</b>	<b>373,723.04</b>	<b>23,245.59</b>	<b>24.00%</b>
5000 Non-Revenue	115.20	267.05	151.85	131.81%

<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	211,056.01	224,296.02	13,240.01	6.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>211,056.01</b>	<b>224,296.02</b>	<b>13,240.01</b>	<b>6.27%</b>

6000 Balance Sheets	125,170.17	138,436.16	13,265.99	10.60%
<b>Totals Non-Revenues:</b>	<b>336,226.18</b>	<b>362,732.18</b>	<b>26,506.00</b>	<b>10.60%</b>
5000 Non-Revenue	2,046.34	2,200.00	153.66	7.51%

<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,606,474.94	1,821,818.38	215,343.44	13.40%
2000 Intermediate Sources	171,090.99	168,999.93	-2,091.06	-1.22%
3100 State Dedicated	384,330.37	386,816.57	2,486.20	0.65%
3200 State Aids	1,279,974.37	1,638,728.32	358,753.95	28.03%
3300-3900 State Appropriate	83,775.95	159,904.73	76,128.78	90.87%
4000 Federal	897,980.86	813,975.81	-84,005.05	-9.35%
<b>Totals New Revenue:</b>	<b>4,423,627.48</b>	<b>4,990,243.74</b>	<b>566,616.26</b>	<b>12.81%</b>

6000 Balance Sheets	1,568,747.45	1,589,118.26	20,370.81	1.30%
<b>Totals Non-Revenues:</b>	<b>5,992,374.93</b>	<b>6,579,362.00</b>	<b>586,987.07</b>	<b>1.30%</b>
5000 Non-Revenue	265,973.55	272,373.86	6,400.31	2.41%