

2024 and 2023 -- OCAS -- Revenue Comparison Report

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	1,100,230.11	1,241,348.33	141,118.22	12.83%
2000 Intermediate Sources	110,315.90	125,233.87	14,917.97	13.52%
3100 State Dedicated	79,343.12	86,078.83	6,735.71	8.49%
3200 State Aids	1,795,817.31	2,272,750.71	476,933.40	26.56%
3300-3900 State Appropriate	79,582.15	108,661.44	29,079.29	36.54%
4000 Federal	789,826.67	936,903.45	147,076.78	18.62%
<b>Totals New Revenue:</b>	<b>3,955,115.26</b>	<b>4,770,976.63</b>	<b>815,861.37</b>	<b>20.63%</b>

6000 Balance Sheets	1,559,103.27	1,573,571.18	14,467.91	0.93%
<b>Totals Non-Revenues:</b>	<b>5,514,218.53</b>	<b>6,344,547.81</b>	<b>830,329.28</b>	<b>0.93%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	137,092.56	162,125.53	25,032.97	18.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	382.72	461.00	78.28	20.45%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.29	30,250.84	30,247.55	919,378.42%
4000 Federal	114,110.73	10,991.71	-103,119.02	-90.37%
<b>Totals New Revenue:</b>	<b>251,589.30</b>	<b>203,829.08</b>	<b>-47,760.22</b>	<b>-18.98%</b>

6000 Balance Sheets	364,413.91	192,328.05	-172,085.86	-47.22%
<b>Totals Non-Revenues:</b>	<b>616,003.21</b>	<b>396,157.13</b>	<b>-219,846.08</b>	<b>-47.22%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	41,961.37	0.00	-41,961.37	-100.00%
<b>Totals Non-Revenues:</b>	<b>41,961.37</b>	<b>0.00</b>	<b>-41,961.37</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	88,295.52	92,120.37	3,824.85	4.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	254.05	272.25	18.20	7.16%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.12	1.87	-0.25	-11.79%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>88,551.69</b>	<b>92,394.49</b>	<b>3,842.80</b>	<b>4.34%</b>

6000 Balance Sheets	1,339.31	683.50	-655.81	-48.97%
<b>Totals Non-Revenues:</b>	<b>89,891.00</b>	<b>93,077.99</b>	<b>3,186.99</b>	<b>-48.97%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	115,494.98	135,176.80	19,681.82	17.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>115,494.98</b>	<b>135,176.80</b>	<b>19,681.82</b>	<b>17.04%</b>

6000 Balance Sheets	328,484.50	371,619.51	43,135.01	13.13%
<b>Totals Non-Revenues:</b>	<b>443,979.48</b>	<b>506,796.31</b>	<b>62,816.83</b>	<b>13.13%</b>

5000 Non-Revenue	2,082.08	2,000.00	-82.08	-3.94%
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<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,441,113.17	1,630,771.03	189,657.86	13.16%
2000 Intermediate Sources	110,315.90	125,233.87	14,917.97	13.52%
3100 State Dedicated	79,979.89	86,812.08	6,832.19	8.54%
3200 State Aids	1,795,817.31	2,272,750.71	476,933.40	26.56%
3300-3900 State Appropriate	79,587.56	138,914.15	59,326.59	74.54%
4000 Federal	903,937.40	947,895.16	43,957.76	4.86%
<b>Totals New Revenue:</b>	<b>4,410,751.23</b>	<b>5,202,377.00</b>	<b>791,625.77</b>	<b>17.95%</b>

6000 Balance Sheets	2,295,302.36	2,138,202.24	-157,100.12	-6.84%
<b>Totals Non-Revenues:</b>	<b>6,706,053.59</b>	<b>7,340,579.24</b>	<b>634,525.65</b>	<b>-6.84%</b>

5000 Non-Revenue	2,082.08	2,000.00	-82.08	-3.94%
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