

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	640,639.19	722,567.30	81,928.11	12.79%
2000 Intermediate Sources	82,686.94	84,244.66	1,557.72	1.88%
3100 State Dedicated	396,216.77	350,208.91	-46,007.86	-11.61%
3200 State Aids	1,630,490.15	1,838,670.54	208,180.39	12.77%
3300-3900 State Appropriate	89,082.27	108,957.59	19,875.32	22.31%
4000 Federal	1,357,256.44	698,379.91	-658,876.53	-48.54%
Totals New Revenue:	4,196,371.76	3,803,028.91	-393,342.85	-9.37%

6000 Balance Sheets	869,319.70	964,501.32	95,181.62	10.95%
Totals Non-Revenues:	5,065,691.46	4,767,530.23	-298,161.23	10.95%

5000 Non-Revenue	732.77	1,498.00	765.23	104.43%
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	80,347.84	86,117.09	5,769.25	7.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.98	64,291.84	64,283.86	805,562.16%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	80,355.82	150,408.93	70,053.11	87.18%

6000 Balance Sheets	75,538.82	95,614.88	20,076.06	26.58%
Totals Non-Revenues:	155,894.64	246,023.81	90,129.17	26.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	772.59	772.59	0.00	0.00%
Totals Non-Revenues:	772.59	772.59	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	193,455.72	194,608.78	1,153.06	0.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	19.24	18.11	-1.13	-5.87%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	193,474.96	194,626.89	1,151.93	0.60%

6000 Balance Sheets	74,286.25	72,476.21	-1,810.04	-2.44%
Totals Non-Revenues:	267,761.21	267,103.10	-658.11	-2.44%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	145,889.65	177,808.57	31,918.92	21.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	145,889.65	177,808.57	31,918.92	21.88%

6000 Balance Sheets	152,201.72	146,575.91	-5,625.81	-3.70%
Totals Non-Revenues:	298,091.37	324,384.48	26,293.11	-3.70%

5000 Non-Revenue	3,404.96	1,278.22	-2,126.74	-62.46%
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80 Trust Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	4,571.15	4,571.15	0.00	0.00%
Totals Non-Revenues:	4,571.15	4,571.15	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	1,060,332.40	1,181,101.74	120,769.34	11.39%
2000 Intermediate Sources	82,686.94	84,244.66	1,557.72	1.88%
3100 State Dedicated	396,216.77	350,208.91	-46,007.86	-11.61%
3200 State Aids	1,630,490.15	1,838,670.54	208,180.39	12.77%
3300-3900 State Appropriate	89,109.49	173,267.54	84,158.05	94.44%
4000 Federal	1,357,256.44	698,379.91	-658,876.53	-48.54%
Totals New Revenue:	4,616,092.19	4,325,873.30	-290,218.89	-6.29%

6000 Balance Sheets	1,176,690.23	1,284,512.06	107,821.83	9.16%
Totals Non-Revenues:	5,792,782.42	5,610,385.36	-182,397.06	9.16%

5000 Non-Revenue	4,137.73	2,776.22	-1,361.51	-32.90%
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