

<b>11 - General Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	487,387.04	561,560.36	74,173.32	15.22%
2000 Intermediate Sources	47,392.15	47,058.62	-333.53	-0.70%
3100 State Dedicated	271,199.87	254,844.39	-16,355.48	-6.03%
3200 State Aids	1,201,343.19	1,661,908.46	460,565.27	38.34%
3300-3900 State Appropriate	44,245.03	86,927.24	42,682.21	96.47%
4000 Federal	1,135,521.95	1,215,210.94	79,688.99	7.02%
<b>Totals New Revenue:</b>	<b>3,187,089.23</b>	<b>3,827,510.01</b>	<b>640,420.78</b>	<b>20.09%</b>

6000 Balance Sheets	636,277.24	596,433.52	-39,843.72	-6.26%
<b>Totals Non-Revenues:</b>	<b>3,823,366.47</b>	<b>4,423,943.53</b>	<b>600,577.06</b>	<b>-6.26%</b>

5000 Non-Revenue	6,563.50	5,998.79	-564.71	-8.60%
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<b>12 - CO-OP Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	28,471.48	30,069.06	1,597.58	5.61%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>28,471.48</b>	<b>30,069.06</b>	<b>1,597.58</b>	<b>5.61%</b>

6000 Balance Sheets	6,723.64	10,482.82	3,759.18	55.91%
<b>Totals Non-Revenues:</b>	<b>35,195.12</b>	<b>40,551.88</b>	<b>5,356.76</b>	<b>55.91%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	60,043.53	63,865.37	3,821.84	6.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	32,056.66	68,290.06	36,233.40	113.03%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>92,100.19</b>	<b>132,155.43</b>	<b>40,055.24</b>	<b>43.49%</b>

6000 Balance Sheets	144,500.91	163,535.80	19,034.89	13.17%
<b>Totals Non-Revenues:</b>	<b>236,601.10</b>	<b>295,691.23</b>	<b>59,090.13</b>	<b>13.17%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	243.89	243.89	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>243.89</b>	<b>243.89</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	107,876.99	107,170.33	-706.66	-0.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>107,876.99</b>	<b>107,170.33</b>	<b>-706.66</b>	<b>-0.66%</b>

6000 Balance Sheets	54,604.38	59,494.50	4,890.12	8.96%
<b>Totals Non-Revenues:</b>	<b>162,481.37</b>	<b>166,664.83</b>	<b>4,183.46</b>	<b>8.96%</b>

5000 Non-Revenue	581.44	883.17	301.73	51.89%
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<b>Total All Funds</b>	<b>2023</b>	<b>2024</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	655,307.56	732,596.06	77,288.50	11.79%
2000 Intermediate Sources	47,392.15	47,058.62	-333.53	-0.70%
3100 State Dedicated	271,199.87	254,844.39	-16,355.48	-6.03%
3200 State Aids	1,201,343.19	1,661,908.46	460,565.27	38.34%
3300-3900 State Appropriate	104,773.17	185,286.36	80,513.19	76.85%
4000 Federal	1,135,521.95	1,215,210.94	79,688.99	7.02%
<b>Totals New Revenue:</b>	<b>3,415,537.89</b>	<b>4,096,904.83</b>	<b>681,366.94</b>	<b>19.95%</b>

6000 Balance Sheets	842,350.06	830,190.53	-12,159.53	-1.44%
<b>Totals Non-Revenues:</b>	<b>4,257,887.95</b>	<b>4,927,095.36</b>	<b>669,207.41</b>	<b>-1.44%</b>

5000 Non-Revenue	7,144.94	6,881.96	-262.98	-3.68%
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