

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	501,049.85	507,983.87	6,934.02	1.38%
2000 Intermediate Sources	51,043.99	54,725.61	3,681.62	7.21%
3100 State Dedicated	219,318.41	217,271.86	-2,046.55	-0.93%
3200 State Aids	1,444,529.15	1,736,243.66	291,714.51	20.19%
3300-3900 State Appropriate	25,442.69	26,315.70	873.01	3.43%
4000 Federal	748,513.07	827,216.83	78,703.76	10.51%
Totals New Revenue:	2,989,897.16	3,369,757.53	379,860.37	12.70%

6000 Balance Sheets	273,023.25	432,816.96	159,793.71	58.53%
Totals Non-Revenues:	3,262,920.41	3,802,574.49	539,654.08	58.53%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	56,597.26	59,874.25	3,276.99	5.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	45,765.56	88,787.22	43,021.66	94.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	102,362.82	148,661.47	46,298.65	45.23%

6000 Balance Sheets	86,815.57	148,892.06	62,076.49	71.50%
Totals Non-Revenues:	189,178.39	297,553.53	108,375.14	71.50%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	105,703.94	2,724.35	-102,979.59	-97.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.28	0.00	-5.28	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	105,709.22	2,724.35	-102,984.87	-97.42%

6000 Balance Sheets	50,569.58	2,003.80	-48,565.78	-96.04%
Totals Non-Revenues:	156,278.80	4,728.15	-151,550.65	-96.04%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	101,943.92	125,375.99	23,432.07	22.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	101,943.92	125,375.99	23,432.07	22.99%

6000 Balance Sheets	13,415.73	11,914.76	-1,500.97	-11.19%
Totals Non-Revenues:	115,359.65	137,290.75	21,931.10	-11.19%

5000 Non-Revenue	1,600.00	1,900.00	300.00	18.75%
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2024 and 2023 -- OCAS -- Revenue Comparison Report

Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	765,294.97	695,958.46	-69,336.51	-9.06%
2000 Intermediate Sources	51,043.99	54,725.61	3,681.62	7.21%
3100 State Dedicated	219,318.41	217,271.86	-2,046.55	-0.93%
3200 State Aids	1,444,529.15	1,736,243.66	291,714.51	20.19%
3300-3900 State Appropriate	71,213.53	115,102.92	43,889.39	61.63%
4000 Federal	748,513.07	827,216.83	78,703.76	10.51%
Totals New Revenue:	3,299,913.12	3,646,519.34	346,606.22	10.50%
6000 Balance Sheets	423,824.13	595,627.58	171,803.45	40.54%
Totals Non-Revenues:	3,723,737.25	4,242,146.92	518,409.67	40.54%
5000 Non-Revenue	1,600.00	1,900.00	300.00	18.75%