

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	232,587.98	252,505.14	19,917.16	8.56%
2000 Intermediate Sources	39,092.70	38,578.01	-514.69	-1.32%
3100 State Dedicated	152,042.18	147,905.27	-4,136.91	-2.72%
3200 State Aids	1,328,684.06	1,659,051.11	330,367.05	24.86%
3300-3900 State Appropriate	96,949.11	142,155.31	45,206.20	46.63%
4000 Federal	509,608.71	725,264.91	215,656.20	42.32%
Totals New Revenue:	2,358,964.74	2,965,459.75	606,495.01	25.71%

6000 Balance Sheets	276,944.01	328,629.02	51,685.01	18.66%
Totals Non-Revenues:	2,635,908.75	3,294,088.77	658,180.02	18.66%

5000 Non-Revenue	0.00	322.08	322.08	0.00 %
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	30,030.80	161,551.30	131,520.50	437.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.95	32,375.11	32,372.16	1,097,361.36%
4000 Federal	10.82	0.00	-10.82	-100.00%
Totals New Revenue:	30,044.57	193,926.41	163,881.84	545.46%

6000 Balance Sheets	65,716.83	66,896.27	1,179.44	1.79%
Totals Non-Revenues:	95,761.40	260,822.68	165,061.28	1.79%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	16,510.33	716.69	-15,793.64	-95.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.61	0.00	-1.61	-100.00%
4000 Federal	7.04	0.00	-7.04	-100.00%
Totals New Revenue:	16,518.98	716.69	-15,802.29	-95.66%

6000 Balance Sheets	5,069.07	988.05	-4,081.02	-80.51%
Totals Non-Revenues:	21,588.05	1,704.74	-19,883.31	-80.51%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	85,713.04	100,441.16	14,728.12	17.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	85,713.04	100,441.16	14,728.12	17.18%

6000 Balance Sheets	31,991.18	37,841.56	5,850.38	18.29%
Totals Non-Revenues:	117,704.22	138,282.72	20,578.50	18.29%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2024 and 2023 -- OCAS -- Revenue Comparison Report

Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	364,842.15	515,214.29	150,372.14	41.22%
2000 Intermediate Sources	39,092.70	38,578.01	-514.69	-1.32%
3100 State Dedicated	152,042.18	147,905.27	-4,136.91	-2.72%
3200 State Aids	1,328,684.06	1,659,051.11	330,367.05	24.86%
3300-3900 State Appropriate	96,953.67	174,530.42	77,576.75	80.01%
4000 Federal	509,626.57	725,264.91	215,638.34	42.31%
Totals New Revenue:	2,491,241.33	3,260,544.01	769,302.68	30.88%
6000 Balance Sheets	379,721.09	434,354.90	54,633.81	14.39%
Totals Non-Revenues:	2,870,962.42	3,694,898.91	823,936.49	14.39%
5000 Non-Revenue	0.00	322.08	322.08	0.00 %