

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	319,085.39	341,953.89	22,868.50	7.17%
2000 Intermediate Sources	11,156.35	15,205.89	4,049.54	36.30%
3100 State Dedicated	42,094.99	47,013.46	4,918.47	11.68%
3200 State Aids	506,089.04	561,117.09	55,028.05	10.87%
3300-3900 State Appropriate	12,393.27	53,879.51	41,486.24	334.75%
4000 Federal	582,636.35	483,834.94	-98,801.41	-16.96%
Totals New Revenue:	1,473,455.39	1,503,004.78	29,549.39	2.01%

6000 Balance Sheets	793,903.97	911,619.88	117,715.91	14.83%
Totals Non-Revenues:	2,267,359.36	2,414,624.66	147,265.30	14.83%

5000 Non-Revenue	6,639.13	8,073.14	1,434.01	21.60%
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	81,475.55	59,027.37	-22,448.18	-27.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	5,128.97	5,128.97	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	81,475.55	64,156.34	-17,319.21	-21.26%

6000 Balance Sheets	35,596.81	67,224.16	31,627.35	88.85%
Totals Non-Revenues:	117,072.36	131,380.50	14,308.14	88.85%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	34,339.94	32,471.27	-1,868.67	-5.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	34,339.94	32,471.27	-1,868.67	-5.44%

6000 Balance Sheets	19,522.35	17,818.52	-1,703.83	-8.73%
Totals Non-Revenues:	53,862.29	50,289.79	-3,572.50	-8.73%

5000 Non-Revenue	200.00	984.63	784.63	392.32%
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	434,900.88	433,452.53	-1,448.35	-0.33%
2000 Intermediate Sources	11,156.35	15,205.89	4,049.54	36.30%
3100 State Dedicated	42,094.99	47,013.46	4,918.47	11.68%
3200 State Aids	506,089.04	561,117.09	55,028.05	10.87%
3300-3900 State Appropriate	12,393.27	59,008.48	46,615.21	376.13%
4000 Federal	582,636.35	483,834.94	-98,801.41	-16.96%
Totals New Revenue:	1,589,270.88	1,599,632.39	10,361.51	0.65%

6000 Balance Sheets	849,023.13	996,662.56	147,639.43	17.39%
Totals Non-Revenues:	2,438,294.01	2,596,294.95	158,000.94	17.39%

5000 Non-Revenue	6,839.13	9,057.77	2,218.64	32.44%
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