

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	187,283.24	128,134.12	-59,149.12	-31.58%
2000 Intermediate Sources	58,171.93	67,591.06	9,419.13	16.19%
3100 State Dedicated	58,322.69	61,363.80	3,041.11	5.21%
3200 State Aids	2,568,106.22	2,901,994.84	333,888.62	13.00%
3300-3900 State Appropriate	33,514.55	199,420.61	165,906.06	495.03%
4000 Federal	908,429.18	783,425.01	-125,004.17	-13.76%
Totals New Revenue:	3,813,827.81	4,141,929.44	328,101.63	8.60%
6000 Balance Sheets	1,217,230.54	1,140,843.11	-76,387.43	-6.28%
Totals Non-Revenues:	5,031,058.35	5,282,772.55	251,714.20	-6.28%

21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	27,551.78	44,048.89	16,497.11	59.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	119,615.75	86,194.37	-33,421.38	-27.94%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	147,167.53	130,243.26	-16,924.27	-11.50%
6000 Balance Sheets	104,985.64	211,631.28	106,645.64	101.58%
Totals Non-Revenues:	252,153.17	341,874.54	89,721.37	101.58%

30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	487.70	487.70	0.00	0.00%
Totals Non-Revenues:	487.70	487.70	0.00	0.00%

41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	830.11	830.11	0.00	0.00%
Totals Non-Revenues:	830.11	830.11	0.00	0.00%

60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	69,853.12	87,692.72	17,839.60	25.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	69,853.12	87,692.72	17,839.60	25.54%
6000 Balance Sheets	40,878.67	19,600.00	-21,278.67	-52.05%
Totals Non-Revenues:	110,731.79	107,292.72	-3,439.07	-52.05%

2024 and 2023 -- OCAS -- Revenue Comparison Report

Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	284,688.14	259,875.73	-24,812.41	-8.72%
2000 Intermediate Sources	58,171.93	67,591.06	9,419.13	16.19%
3100 State Dedicated	58,322.69	61,363.80	3,041.11	5.21%
3200 State Aids	2,568,106.22	2,901,994.84	333,888.62	13.00%
3300-3900 State Appropriate	153,130.30	285,614.98	132,484.68	86.52%
4000 Federal	908,429.18	783,425.01	-125,004.17	-13.76%
Totals New Revenue:	4,030,848.46	4,359,865.42	329,016.96	8.16%
6000 Balance Sheets	1,364,412.66	1,373,392.20	8,979.54	0.66%
Totals Non-Revenues:	5,395,261.12	5,733,257.62	337,996.50	0.66%