

11 - General Fund	2023	2024	Difference	Percent Change
1000 District Sources	861,498.87	1,228,031.60	366,532.73	42.55%
2000 Intermediate Sources	61,123.72	73,488.12	12,364.40	20.23%
3100 State Dedicated	286,595.64	243,223.66	-43,371.98	-15.13%
3200 State Aids	373,737.98	654,298.49	280,560.51	75.07%
3300-3900 State Appropriate	45,410.81	118,900.38	73,489.57	161.83%
4000 Federal	214,755.26	138,010.35	-76,744.91	-35.74%
Totals New Revenue:	1,843,122.28	2,455,952.60	612,830.32	33.25%

6000 Balance Sheets	369,210.25	102,538.84	-266,671.41	-72.23%
Totals Non-Revenues:	2,212,332.53	2,558,491.44	346,158.91	-72.23%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2023	2024	Difference	Percent Change
1000 District Sources	143,453.14	182,381.28	38,928.14	27.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	10,522.92	7,254.72	-3,268.20	-31.06%
3300-3900 State Appropriate	18.38	15.45	-2.93	-15.94%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	153,994.44	189,651.45	35,657.01	23.15%

6000 Balance Sheets	390,650.35	410,619.87	19,969.52	5.11%
Totals Non-Revenues:	544,644.79	600,271.32	55,626.53	5.11%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2023	2024	Difference	Percent Change
1000 District Sources	28,286.34	22,420.29	-5,866.05	-20.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	12,659.41	15,996.16	3,336.75	26.36%
3300-3900 State Appropriate	893.20	664.90	-228.30	-25.56%
4000 Federal	52,776.76	62,792.50	10,015.74	18.98%
Totals New Revenue:	94,615.71	101,873.85	7,258.14	7.67%

6000 Balance Sheets	33,913.16	27,547.53	-6,365.63	-18.77%
Totals Non-Revenues:	128,528.87	129,421.38	892.51	-18.77%

5000 Non-Revenue	570.66	0.00	-570.66	-100.00%
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30 - 39 Capital Project Funds	2023	2024	Difference	Percent Change
1000 District Sources	235.46	503.88	268.42	114.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	235.46	503.88	268.42	114.00%

6000 Balance Sheets	29,601.79	41,637.25	12,035.46	40.66%
Totals Non-Revenues:	29,837.25	42,141.13	12,303.88	40.66%

5000 Non-Revenue	1,095,600.00	637,300.00	-458,300.00	-41.83%
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41 Sinking Fund	2023	2024	Difference	Percent Change
1000 District Sources	870,628.18	1,721,466.14	850,837.96	97.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	130.66	163.31	32.65	24.99%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	870,758.84	1,721,629.45	850,870.61	97.72%

6000 Balance Sheets	18,805.29	-224,275.87	-243,081.16	-1,292.62%
Totals Non-Revenues:	889,564.13	1,497,353.58	607,789.45	-1,292.62%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2023	2024	Difference	Percent Change
1000 District Sources	124,461.46	116,846.43	-7,615.03	-6.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	124,461.46	116,846.43	-7,615.03	-6.12%

6000 Balance Sheets	113,867.01	113,417.73	-449.28	-0.39%
Totals Non-Revenues:	238,328.47	230,264.16	-8,064.31	-0.39%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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80 Trust Funds	2023	2024	Difference	Percent Change
1000 District Sources	1,381.96	1,596.40	214.44	15.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,381.96	1,596.40	214.44	15.52%

6000 Balance Sheets	31,564.57	32,946.53	1,381.96	4.38%
Totals Non-Revenues:	32,946.53	34,542.93	1,596.40	4.38%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2023	2024	Difference	Percent Change
1000 District Sources	2,029,945.41	3,273,246.02	1,243,300.61	61.25%
2000 Intermediate Sources	61,123.72	73,488.12	12,364.40	20.23%
3100 State Dedicated	286,595.64	243,223.66	-43,371.98	-15.13%
3200 State Aids	396,920.31	677,549.37	280,629.06	70.70%
3300-3900 State Appropriate	46,453.05	119,744.04	73,290.99	157.77%
4000 Federal	267,532.02	200,802.85	-66,729.17	-24.94%
Totals New Revenue:	3,088,570.15	4,588,054.06	1,499,483.91	48.55%

6000 Balance Sheets	987,612.42	504,431.88	-483,180.54	-48.92%
Totals Non-Revenues:	4,076,182.57	5,092,485.94	1,016,303.37	-48.92%

5000 Non-Revenue	1,096,170.66	637,300.00	-458,870.66	-41.86%
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