11 - General Fund

	2024	2025	Difference	Percent Change
1000 District Sources	315,636.97	278,861.47	-36,775.50	-11.65%
2000 Intermediate Sources	14,156.79	41,544.43	27,387.64	193.46%
3100 State Dedicated	72,931.80	74,292.75	1,360.95	1.87%
3200 State Aids	2,249,120.40	2,131,179.27	-117,941.13	-5.24%
3300-3900 State Appropriate	75,602.44	189,646.11	114,043.67	150.85%
4000 Federal	1,001,158.25	703,115.67	-298,042.58	-29.77%
Totals New Revenue:	**3,728,606.65**	**3,418,639.70**	**-309,966.95**	**-8.31%**
6000 Balance Sheets	1,333,523.66	1,598,047.92	264,524.26	19.84%
Totals Non-Revenues:	**5,062,130.31**	**5,016,687.62**	**-45,442.69**	**19.84%**
5000 Non-Revenue	0.00	3,049.55	3,049.55	0.00 %

21 Building Fund

	2024	2025	Difference	Percent Change
1000 District Sources	1,186,106.28	26,918.22	-1,159,188.06	-97.73%
2000 Intermediate Sources	28,344.79	0.00	-28,344.79	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	121,260.07	122,746.17	1,486.10	1.23%
4000 Federal	63,568.00	122,650.00	59,082.00	92.94%
Totals New Revenue:	**1,399,279.14**	**272,314.39**	**-1,126,964.75**	**-80.54%**
6000 Balance Sheets	215,463.70	208,697.65	-6,766.05	-3.14%
Totals Non-Revenues:	**1,614,742.84**	**481,012.04**	**-1,133,730.80**	**-3.14%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund

	2024	2025	Difference	Percent Change
1000 District Sources	6,264.74	6,965.41	700.67	11.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	16,874.17	12,596.42	-4,277.75	-25.35%
3300-3900 State Appropriate	2,241.16	2,030.64	-210.52	-9.39%
4000 Federal	232,813.61	271,387.00	38,573.39	16.57%
Totals New Revenue:	**258,193.68**	**292,979.47**	**34,785.79**	**13.47%**
6000 Balance Sheets	29,726.04	8,426.46	-21,299.58	-71.65%
Totals Non-Revenues:	**287,919.72**	**301,405.93**	**13,486.21**	**-71.65%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2024	2025	Difference	Percent Change
1000 District Sources	151,689.39	141,896.70	-9,792.69	-6.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**151,689.39**	**141,896.70**	**-9,792.69**	**-6.46%**
6000 Balance Sheets	57,003.33	61,745.26	4,741.93	8.32%
Totals Non-Revenues:	**208,692.72**	**203,641.96**	**-5,050.76**	**8.32%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	1,659,697.38	454,641.80	-1,205,055.58	-72.61%
2000 Intermediate Sources	42,501.58	41,544.43	-957.15	-2.25%
3100 State Dedicated	72,931.80	74,292.75	1,360.95	1.87%
3200 State Aids	2,265,994.57	2,143,775.69	-122,218.88	-5.39%
3300-3900 State Appropriate	199,103.67	314,422.92	115,319.25	57.92%
4000 Federal	1,297,539.86	1,097,152.67	-200,387.19	-15.44%
Totals New Revenue:	**5,537,768.86**	**4,125,830.26**	**-1,411,938.60**	**-25.50%**
6000 Balance Sheets	1,635,716.73	1,876,917.29	241,200.56	14.75%
Totals Non-Revenues:	**7,173,485.59**	**6,002,747.55**	**-1,170,738.04**	**14.75%**
5000 Non-Revenue	0.00	3,049.55	3,049.55	0.00 %