

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	1,660,871.70	1,532,726.97	-128,144.73	-7.72%
2000 Intermediate Sources	133,292.67	143,845.47	10,552.80	7.92%
3100 State Dedicated	812,908.54	825,003.49	12,094.95	1.49%
3200 State Aids	6,651,060.09	6,838,334.60	187,274.51	2.82%
3300-3900 State Appropriate	255,793.00	355,467.66	99,674.66	38.97%
4000 Federal	1,821,861.67	1,768,991.13	-52,870.54	-2.90%
Totals New Revenue:	11,335,787.67	11,464,369.32	128,581.65	1.13%

6000 Balance Sheets	321,207.90	259,637.94	-61,569.96	-19.17%
Totals Non-Revenues:	11,656,995.57	11,724,007.26	67,011.69	-19.17%

5000 Non-Revenue	17,921.34	23,946.21	6,024.87	33.62%
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	359,020.64	327,768.73	-31,251.91	-8.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1.14	0.00	-1.14	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	344,943.77	336,062.25	-8,881.52	-2.57%
4000 Federal	1,177,820.53	0.00	-1,177,820.53	-100.00%
Totals New Revenue:	1,881,786.08	663,830.98	-1,217,955.10	-64.72%

6000 Balance Sheets	192,663.86	193,549.75	885.89	0.46%
Totals Non-Revenues:	2,074,449.94	857,380.73	-1,217,069.21	0.46%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	64,839.96	16,862.31	-47,977.65	-73.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	10,235.02	10,623.38	388.36	3.79%
3300-3900 State Appropriate	4,982.56	5,022.88	40.32	0.81%
4000 Federal	427,710.37	744,976.87	317,266.50	74.18%
Totals New Revenue:	507,767.91	777,485.44	269,717.53	53.12%

6000 Balance Sheets	446,531.61	406,657.58	-39,874.03	-8.93%
Totals Non-Revenues:	954,299.52	1,184,143.02	229,843.50	-8.93%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	309,802.09	315,974.38	6,172.29	1.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	309,802.09	315,974.38	6,172.29	1.99%

6000 Balance Sheets	22,751.02	14,941.02	-7,810.00	-34.33%
Totals Non-Revenues:	332,553.11	330,915.40	-1,637.71	-34.33%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	162,939.79	191,031.36	28,091.57	17.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1.17	0.00	-1.17	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	8.42	8.42	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	162,940.96	191,039.78	28,098.82	17.24%

6000 Balance Sheets	11,194.83	10,607.88	-586.95	-5.24%
Totals Non-Revenues:	174,135.79	201,647.66	27,511.87	-5.24%

5000 Non-Revenue	1,112.09	0.00	-1,112.09	-100.00%
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60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	700,553.40	527,579.02	-172,974.38	-24.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	700,553.40	527,579.02	-172,974.38	-24.69%

6000 Balance Sheets	259,557.88	502,642.88	243,085.00	93.65%
Totals Non-Revenues:	960,111.28	1,030,221.90	70,110.62	93.65%

5000 Non-Revenue	1,300.00	0.00	-1,300.00	-100.00%
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Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	3,258,027.58	2,911,942.77	-346,084.81	-10.62%
2000 Intermediate Sources	133,292.67	143,845.47	10,552.80	7.92%
3100 State Dedicated	812,910.85	825,003.49	12,092.64	1.49%
3200 State Aids	6,661,295.11	6,848,957.98	187,662.87	2.82%
3300-3900 State Appropriate	605,719.33	696,561.21	90,841.88	15.00%
4000 Federal	3,427,392.57	2,513,968.00	-913,424.57	-26.65%
Totals New Revenue:	14,898,638.11	13,940,278.92	-958,359.19	-6.43%

6000 Balance Sheets	1,253,907.10	1,388,037.05	134,129.95	10.70%
Totals Non-Revenues:	16,152,545.21	15,328,315.97	-824,229.24	10.70%

5000 Non-Revenue	20,333.43	23,946.21	3,612.78	17.77%
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