11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	239,572.00	265,438.73	25,866.73	10.80%
2000 Intermediate Sources	30,609.68	35,729.27	5,119.59	16.73%
3100 State Dedicated	158,377.86	162,597.32	4,219.46	2.66%
3200 State Aids	822,498.08	1,060,288.50	237,790.42	28.91%
3300-3900 State Appropriate	53,321.85	213,558.50	160,236.65	300.51%
4000 Federal	730,095.44	767,077.10	36,981.66	5.07%
Totals New Revenue:	**2,034,474.91**	**2,504,689.42**	**470,214.51**	**23.11%**
6000 Balance Sheets	575,875.28	828,708.24	252,832.96	43.90%
Totals Non-Revenues:	**2,610,350.19**	**3,333,397.66**	**723,047.47**	**43.90%**
5000 Non-Revenue	17,613.24	0.00	-17,613.24	-100.00%

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	32,073.69	34,763.78	2,690.09	8.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	17,510.58	0.00	-17,510.58	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**49,584.27**	**34,763.78**	**-14,820.49**	**-29.89%**
6000 Balance Sheets	54,827.42	77,050.24	22,222.82	40.53%
Totals Non-Revenues:	**104,411.69**	**111,814.02**	**7,402.33**	**40.53%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	106.00	132.44	26.44	24.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	10,743.00	10,614.26	-128.74	-1.20%
3300-3900 State Appropriate	647.68	675.74	28.06	4.33%
4000 Federal	70,824.70	87,454.84	16,630.14	23.48%
Totals New Revenue:	**82,321.38**	**98,877.28**	**16,555.90**	**20.11%**
6000 Balance Sheets	9,204.59	19,978.07	10,773.48	117.04%
Totals Non-Revenues:	**91,525.97**	**118,855.35**	**27,329.38**	**117.04%**
5000 Non-Revenue	4,260.69	4,656.46	395.77	9.29%

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	285,800.00	82,369.33	-203,430.67	-71.18%
Totals Non-Revenues:	**285,800.00**	**82,369.33**	**-203,430.67**	**-71.18%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	69,363.83	77,648.64	8,284.81	11.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**69,363.83**	**77,648.64**	**8,284.81**	**11.94%**
6000 Balance Sheets	6,736.95	64,875.78	58,138.83	862.98%
Totals Non-Revenues:	**76,100.78**	**142,524.42**	**66,423.64**	**862.98%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	93,055.68	92,400.73	-654.95	-0.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**93,055.68**	**92,400.73**	**-654.95**	**-0.70%**
6000 Balance Sheets	38,496.73	56,432.53	17,935.80	46.59%
Totals Non-Revenues:	**131,552.41**	**148,833.26**	**17,280.85**	**46.59%**
5000 Non-Revenue	800.00	6,006.98	5,206.98	650.87%

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	433,784.27	433,784.27	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**433,784.27**	**433,784.27**	**#Error**
6000 Balance Sheets	34,640.86	7,500.00	-27,140.86	-78.35%
Totals Non-Revenues:	**34,640.86**	**441,284.27**	**406,643.41**	**-78.35%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	434,171.20	904,168.59	469,997.39	108.25%
2000 Intermediate Sources	30,609.68	35,729.27	5,119.59	16.73%
3100 State Dedicated	158,377.86	162,597.32	4,219.46	2.66%
3200 State Aids	833,241.08	1,070,902.76	237,661.68	28.52%
3300-3900 State Appropriate	71,480.11	214,234.24	142,754.13	199.71%
4000 Federal	800,920.14	854,531.94	53,611.80	6.69%
Totals New Revenue:	**2,328,800.07**	**3,242,164.12**	**913,364.05**	**39.22%**
6000 Balance Sheets	1,005,581.83	1,136,914.19	131,332.36	13.06%
Totals Non-Revenues:	**3,334,381.90**	**4,379,078.31**	**1,044,696.41**	**13.06%**
5000 Non-Revenue	22,673.93	10,663.44	-12,010.49	-52.97%