

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	2,095,379.50	2,102,223.32	6,843.82	0.33%
2000 Intermediate Sources	182,648.50	198,138.59	15,490.09	8.48%
3100 State Dedicated	722,502.77	690,538.07	-31,964.70	-4.42%
3200 State Aids	3,076,179.05	3,216,051.64	139,872.59	4.55%
3300-3900 State Appropriate	245,396.88	241,731.63	-3,665.25	-1.49%
4000 Federal	480,501.26	458,592.79	-21,908.47	-4.56%
Totals New Revenue:	6,802,607.96	6,907,276.04	104,668.08	1.54%

6000 Balance Sheets	2,939,063.62	2,460,541.66	-478,521.96	-16.28%
Totals Non-Revenues:	9,741,671.58	9,367,817.70	-373,853.88	-16.28%

5000 Non-Revenue	57,031.70	16,324.99	-40,706.71	-71.38%
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	262,429.87	268,936.41	6,506.54	2.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	56,589.35	14,720.47	-41,868.88	-73.99%
3300-3900 State Appropriate	102,786.31	104,658.53	1,872.22	1.82%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	421,805.53	388,315.41	-33,490.12	-7.94%

6000 Balance Sheets	513,682.36	413,170.97	-100,511.39	-19.57%
Totals Non-Revenues:	935,487.89	801,486.38	-134,001.51	-19.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	73,731.21	69,869.49	-3,861.72	-5.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	40,631.27	57,413.81	16,782.54	41.30%
3300-3900 State Appropriate	3,920.32	4,098.76	178.44	4.55%
4000 Federal	440,959.02	339,442.51	-101,516.51	-23.02%
Totals New Revenue:	559,241.82	470,824.57	-88,417.25	-15.81%

6000 Balance Sheets	254,912.83	135,699.76	-119,213.07	-46.77%
Totals Non-Revenues:	814,154.65	606,524.33	-207,630.32	-46.77%

5000 Non-Revenue	0.00	263.22	263.22	0.00 %
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30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	645.43	22,509.43	21,864.00	3,387.51%
Totals Non-Revenues:	645.43	22,509.43	21,864.00	3,387.51%

5000 Non-Revenue	1,455,000.00	1,505,000.00	50,000.00	3.44%
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2025 and 2024 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	1,060,260.72	1,643,920.81	583,660.09	55.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,060,260.72	1,643,920.81	583,660.09	55.05%
6000 Balance Sheets	1,797,962.69	45,237.16	-1,752,725.53	-97.48%
Totals Non-Revenues:	2,858,223.41	1,689,157.97	-1,169,065.44	-97.48%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	400,248.49	378,952.25	-21,296.24	-5.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	400,248.49	378,952.25	-21,296.24	-5.32%
6000 Balance Sheets	117,021.82	135,423.19	18,401.37	15.72%
Totals Non-Revenues:	517,270.31	514,375.44	-2,894.87	15.72%
5000 Non-Revenue	7,776.45	12,992.25	5,215.80	67.07%

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	1,500.04	1,500.05	0.01	0.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,500.04	1,500.05	0.01	0.00%
6000 Balance Sheets	324.08	1,824.12	1,500.04	462.86%
Totals Non-Revenues:	1,824.12	3,324.17	1,500.05	462.86%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	3,893,549.83	4,465,402.33	571,852.50	14.69%
2000 Intermediate Sources	182,648.50	198,138.59	15,490.09	8.48%
3100 State Dedicated	722,502.77	690,538.07	-31,964.70	-4.42%
3200 State Aids	3,173,399.67	3,288,185.92	114,786.25	3.62%
3300-3900 State Appropriate	352,103.51	350,488.92	-1,614.59	-0.46%
4000 Federal	921,460.28	798,035.30	-123,424.98	-13.39%
Totals New Revenue:	9,245,664.56	9,790,789.13	545,124.57	5.90%
6000 Balance Sheets	5,623,612.83	3,214,406.29	-2,409,206.54	-42.84%
Totals Non-Revenues:	14,869,277.39	13,005,195.42	-1,864,081.97	-42.84%
5000 Non-Revenue	1,519,808.15	1,534,580.46	14,772.31	0.97%