

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	23,777,903.16	25,940,577.75	2,162,674.59	9.10%
2000 Intermediate Sources	3,052,414.86	3,498,714.03	446,299.17	14.62%
3100 State Dedicated	9,116,724.42	8,944,007.76	-172,716.66	-1.89%
3200 State Aids	41,449,561.14	43,076,018.88	1,626,457.74	3.92%
3300-3900 State Appropriate	1,652,639.94	2,184,317.40	531,677.46	32.17%
4000 Federal	5,212,228.32	3,859,139.62	-1,353,088.70	-25.96%
Totals New Revenue:	84,261,471.84	87,502,775.44	3,241,303.60	3.85%

6000 Balance Sheets	16,321,647.75	16,506,068.11	184,420.36	1.13%
Totals Non-Revenues:	100,583,119.59	104,008,843.55	3,425,723.96	1.13%

5000 Non-Revenue	1,668,236.51	1,658,249.38	-9,987.13	-0.60%
------------------	--------------	--------------	-----------	--------

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	5,468,296.33	7,191,005.37	1,722,709.04	31.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,730,089.74	1,600,266.34	-129,823.40	-7.50%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	7,198,386.07	8,791,271.71	1,592,885.64	22.13%

6000 Balance Sheets	6,623,090.82	5,703,685.87	-919,404.95	-13.88%
Totals Non-Revenues:	13,821,476.89	14,494,957.58	673,480.69	-13.88%

5000 Non-Revenue	1,000.00	19,846.15	18,846.15	1,884.62%
------------------	----------	-----------	-----------	-----------

22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	40,449.68	41,694.30	1,244.62	3.08%
4000 Federal	3,182,726.64	2,833,723.03	-349,003.61	-10.97%
Totals New Revenue:	3,223,176.32	2,875,417.33	-347,758.99	-10.79%

6000 Balance Sheets	2,890,267.00	3,195,429.31	305,162.31	10.56%
Totals Non-Revenues:	6,113,443.32	6,070,846.64	-42,596.68	10.56%

5000 Non-Revenue	565,394.46	406,179.78	-159,214.68	-28.16%
------------------	------------	------------	-------------	---------

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	4,749.36	0.00	-4,749.36	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	4,749.36	0.00	-4,749.36	-100.00%

6000 Balance Sheets	18,864,677.32	52,302,507.25	33,437,829.93	177.25%
Totals Non-Revenues:	18,869,426.68	52,302,507.25	33,433,080.57	177.25%

5000 Non-Revenue	41,650,081.46	3,260,000.00	-38,390,081.46	-92.17%
------------------	---------------	--------------	----------------	---------

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	19,814,160.95	21,536,816.12	1,722,655.17	8.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	19,814,160.95	21,536,816.12	1,722,655.17	8.69%

6000 Balance Sheets	17,597,033.60	7,325,545.59	-10,271,488.01	-58.37%
Totals Non-Revenues:	37,411,194.55	28,862,361.71	-8,548,832.84	-58.37%

5000 Non-Revenue	4.17	65.20	61.03	1,463.55%
------------------	------	-------	-------	-----------

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	3,952,476.94	4,005,476.15	52,999.21	1.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,952,476.94	4,005,476.15	52,999.21	1.34%

6000 Balance Sheets	2,175,788.19	2,188,759.54	12,971.35	0.60%
Totals Non-Revenues:	6,128,265.13	6,194,235.69	65,970.56	0.60%

5000 Non-Revenue	89,140.97	300,433.82	211,292.85	237.03%
------------------	-----------	------------	------------	---------

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	761,385.15	0.00	-761,385.15	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	761,385.15	0.00	-761,385.15	-100.00%

6000 Balance Sheets	599,936.77	1,355,835.80	755,899.03	126.00%
Totals Non-Revenues:	1,361,321.92	1,355,835.80	-5,486.12	126.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	53,778,971.89	58,673,875.39	4,894,903.50	9.10%
2000 Intermediate Sources	3,052,414.86	3,498,714.03	446,299.17	14.62%
3100 State Dedicated	9,116,724.42	8,944,007.76	-172,716.66	-1.89%
3200 State Aids	41,449,561.14	43,076,018.88	1,626,457.74	3.92%
3300-3900 State Appropriate	3,423,179.36	3,826,278.04	403,098.68	11.78%
4000 Federal	8,394,954.96	6,692,862.65	-1,702,092.31	-20.28%
Totals New Revenue:	119,215,806.63	124,711,756.75	5,495,950.12	4.61%

6000 Balance Sheets	65,072,441.45	88,577,831.47	23,505,390.02	36.12%
Totals Non-Revenues:	184,288,248.08	213,289,588.22	29,001,340.14	36.12%

5000 Non-Revenue	43,973,857.57	5,644,774.33	-38,329,083.24	-87.16%
------------------	---------------	--------------	----------------	---------