

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	297,471.23	342,617.09	45,145.86	15.18%
2000 Intermediate Sources	17,299.10	18,507.58	1,208.48	6.99%
3100 State Dedicated	122,000.13	129,569.26	7,569.13	6.20%
3200 State Aids	582,932.00	542,836.77	-40,095.23	-6.88%
3300-3900 State Appropriate	116,404.92	135,025.55	18,620.63	16.00%
4000 Federal	289,657.97	323,418.51	33,760.54	11.66%
<b>Totals New Revenue:</b>	<b>1,425,765.35</b>	<b>1,491,974.76</b>	<b>66,209.41</b>	<b>4.64%</b>
6000 Balance Sheets	518,092.23	303,767.06	-214,325.17	-41.37%
<b>Totals Non-Revenues:</b>	<b>1,943,857.58</b>	<b>1,795,741.82</b>	<b>-148,115.76</b>	<b>-41.37%</b>

<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	33,975.50	38,692.20	4,716.70	13.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.63	129.42	128.79	20,442.86%
4000 Federal	0.00	16,100.00	16,100.00	0.00 %
<b>Totals New Revenue:</b>	<b>33,976.13</b>	<b>54,921.62</b>	<b>20,945.49</b>	<b>61.65%</b>
6000 Balance Sheets	100,361.26	68,327.39	-32,033.87	-31.92%
<b>Totals Non-Revenues:</b>	<b>134,337.39</b>	<b>123,249.01</b>	<b>-11,088.38</b>	<b>-31.92%</b>

<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	12,390.67	12,390.67	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>12,390.67</b>	<b>12,390.67</b>	<b>0.00</b>	<b>0.00%</b>

<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	39,804.81	42,765.06	2,960.25	7.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.73	151.61	150.88	20,668.49%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>39,805.54</b>	<b>42,916.67</b>	<b>3,111.13</b>	<b>7.82%</b>
6000 Balance Sheets	31,198.35	19,441.39	-11,756.96	-37.68%
<b>Totals Non-Revenues:</b>	<b>71,003.89</b>	<b>62,358.06</b>	<b>-8,645.83</b>	<b>-37.68%</b>

<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	38,570.41	41,304.44	2,734.03	7.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>38,570.41</b>	<b>41,304.44</b>	<b>2,734.03</b>	<b>7.09%</b>
6000 Balance Sheets	29,790.95	29,377.97	-412.98	-1.39%
<b>Totals Non-Revenues:</b>	<b>68,361.36</b>	<b>70,682.41</b>	<b>2,321.05</b>	<b>-1.39%</b>

2025 and 2024 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	409,821.95	465,378.79	55,556.84	13.56%
2000 Intermediate Sources	17,299.10	18,507.58	1,208.48	6.99%
3100 State Dedicated	122,000.13	129,569.26	7,569.13	6.20%
3200 State Aids	582,932.00	542,836.77	-40,095.23	-6.88%
3300-3900 State Appropriate	116,406.28	135,306.58	18,900.30	16.24%
4000 Federal	289,657.97	339,518.51	49,860.54	17.21%
<b>Totals New Revenue:</b>	<b>1,538,117.43</b>	<b>1,631,117.49</b>	<b>93,000.06</b>	<b>6.05%</b>
6000 Balance Sheets	691,833.46	433,304.48	-258,528.98	-37.37%
<b>Totals Non-Revenues:</b>	<b>2,229,950.89</b>	<b>2,064,421.97</b>	<b>-165,528.92</b>	<b>-37.37%</b>