

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	49,612,746.18	53,814,102.71	4,201,356.53	8.47%
2000 Intermediate Sources	4,846,782.02	5,250,092.57	403,310.55	8.32%
3100 State Dedicated	9,724,059.80	9,949,948.63	225,888.83	2.32%
3200 State Aids	70,793,835.41	71,697,578.69	903,743.28	1.28%
3300-3900 State Appropriate	2,193,787.34	2,668,749.20	474,961.86	21.65%
4000 Federal	19,308,113.93	13,286,986.78	-6,021,127.15	-31.18%
Totals New Revenue:	156,479,324.68	156,667,458.58	188,133.90	0.12%

6000 Balance Sheets	13,087,581.20	15,859,564.96	2,771,983.76	21.18%
Totals Non-Revenues:	169,566,905.88	172,527,023.54	2,960,117.66	21.18%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	7,066,802.20	7,356,503.05	289,700.85	4.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,565,789.66	1,309,385.53	-256,404.13	-16.38%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	8,632,591.86	8,665,888.58	33,296.72	0.39%

6000 Balance Sheets	6,938,491.67	12,353,390.33	5,414,898.66	78.04%
Totals Non-Revenues:	15,571,083.53	21,019,278.91	5,448,195.38	78.04%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	1,929,547.98	1,176,004.25	-753,543.73	-39.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	53,652.18	52,550.84	-1,101.34	-2.05%
4000 Federal	4,580,928.06	4,463,373.47	-117,554.59	-2.57%
Totals New Revenue:	6,564,128.22	5,691,928.56	-872,199.66	-13.29%

6000 Balance Sheets	2,808,452.71	3,024,168.93	215,716.22	7.68%
Totals Non-Revenues:	9,372,580.93	8,716,097.49	-656,483.44	7.68%

5000 Non-Revenue	184,448.03	34,016.38	-150,431.65	-81.56%
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30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	1,386,046.47	4,226,800.73	2,840,754.26	204.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,386,046.47	4,226,800.73	2,840,754.26	204.95%

6000 Balance Sheets	13,831,036.87	20,698,547.06	6,867,510.19	49.65%
Totals Non-Revenues:	15,217,083.34	24,925,347.79	9,708,264.45	49.65%

5000 Non-Revenue	63,841,277.92	43,649,330.65	-20,191,947.27	-31.63%
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2025 and 2024 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	35,149,766.99	37,632,046.81	2,482,279.82	7.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.81	1.93	0.12	6.63%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	35,149,768.80	37,632,048.74	2,482,279.94	7.06%

6000 Balance Sheets	21,362,960.09	25,198,545.07	3,835,584.98	17.95%
Totals Non-Revenues:	56,512,728.89	62,830,593.81	6,317,864.92	17.95%

5000 Non-Revenue	1,885,888.75	1,223,197.33	-662,691.42	-35.14%
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60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	3,636,080.45	3,946,716.21	310,635.76	8.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,636,080.45	3,946,716.21	310,635.76	8.54%

6000 Balance Sheets	2,329,413.30	2,567,139.66	237,726.36	10.21%
Totals Non-Revenues:	5,965,493.75	6,513,855.87	548,362.12	10.21%

5000 Non-Revenue	44,144.82	0.00	-44,144.82	-100.00%
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80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	20,471,605.40	1,161,435.17	-19,310,170.23	-94.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	20,471,605.40	1,161,435.17	-19,310,170.23	-94.33%

6000 Balance Sheets	6,351,526.01	22,188,111.19	15,836,585.18	249.34%
Totals Non-Revenues:	26,823,131.41	23,349,546.36	-3,473,585.05	249.34%

5000 Non-Revenue	317,681.77	0.00	-317,681.77	-100.00%
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Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	119,252,595.67	109,313,608.93	-9,938,986.74	-8.33%
2000 Intermediate Sources	4,846,782.02	5,250,092.57	403,310.55	8.32%
3100 State Dedicated	9,724,059.80	9,949,948.63	225,888.83	2.32%
3200 State Aids	70,793,835.41	71,697,578.69	903,743.28	1.28%
3300-3900 State Appropriate	3,813,230.99	4,030,687.50	217,456.51	5.70%
4000 Federal	23,889,041.99	17,750,360.25	-6,138,681.74	-25.70%
Totals New Revenue:	232,319,545.88	217,992,276.57	-14,327,269.31	-6.17%

6000 Balance Sheets	66,709,461.85	101,889,467.20	35,180,005.35	52.74%
Totals Non-Revenues:	299,029,007.73	319,881,743.77	20,852,736.04	52.74%

5000 Non-Revenue	66,273,441.29	44,906,544.36	-21,366,896.93	-32.24%
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