11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	290,023.52	360,383.03	70,359.51	24.26%
2000 Intermediate Sources	90,793.31	98,682.27	7,888.96	8.69%
3100 State Dedicated	38,899.17	38,995.14	95.97	0.25%
3200 State Aids	1,205,446.72	999,681.68	-205,765.04	-17.07%
3300-3900 State Appropriate	108,120.62	191,527.11	83,406.49	77.14%
4000 Federal	656,154.51	533,380.77	-122,773.74	-18.71%
Totals New Revenue:	**2,389,437.85**	**2,222,650.00**	**-166,787.85**	**-6.98%**
6000 Balance Sheets	-28,962.84	126,020.74	154,983.58	-535.11%
Totals Non-Revenues:	**2,360,475.01**	**2,348,670.74**	**-11,804.27**	**-535.11%**
5000 Non-Revenue	19,530.13	53.67	-19,476.46	-99.73%

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	51,674.58	60,750.27	9,075.69	17.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	6,678.18	7,640.10	961.92	14.40%
3300-3900 State Appropriate	1.16	1.16	0.00	0.00%
4000 Federal	4,276.09	0.00	-4,276.09	-100.00%
Totals New Revenue:	**62,630.01**	**68,391.53**	**5,761.52**	**9.20%**
6000 Balance Sheets	122,180.24	77,891.98	-44,288.26	-36.25%
Totals Non-Revenues:	**184,810.25**	**146,283.51**	**-38,526.74**	**-36.25%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	13,806.64	10,482.14	-3,324.50	-24.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	10,850.86	15,763.30	4,912.44	45.27%
3300-3900 State Appropriate	709.60	662.00	-47.60	-6.71%
4000 Federal	182,941.22	191,450.55	8,509.33	4.65%
Totals New Revenue:	**208,308.32**	**218,357.99**	**10,049.67**	**4.82%**
6000 Balance Sheets	56,017.86	26,171.61	-29,846.25	-53.28%
Totals Non-Revenues:	**264,326.18**	**244,529.60**	**-19,796.58**	**-53.28%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	45,795.04	48,060.89	2,265.85	4.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**45,795.04**	**48,060.89**	**2,265.85**	**4.95%**
6000 Balance Sheets	51,500.82	52,900.03	1,399.21	2.72%
Totals Non-Revenues:	**97,295.86**	**100,960.92**	**3,665.06**	**2.72%**
5000 Non-Revenue	602.25	1,070.00	467.75	77.67%

Total All Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	401,299.78	479,676.33	78,376.55	19.53%
2000 Intermediate Sources	90,793.31	98,682.27	7,888.96	8.69%
3100 State Dedicated	38,899.17	38,995.14	95.97	0.25%
3200 State Aids	1,222,975.76	1,023,085.08	-199,890.68	-16.34%
3300-3900 State Appropriate	108,831.38	192,190.27	83,358.89	76.59%
4000 Federal	843,371.82	724,831.32	-118,540.50	-14.06%
Totals New Revenue:	**2,706,171.22**	**2,557,460.41**	**-148,710.81**	**-5.50%**
6000 Balance Sheets	200,736.08	282,984.36	82,248.28	40.97%
Totals Non-Revenues:	**2,906,907.30**	**2,840,444.77**	**-66,462.53**	**40.97%**
5000 Non-Revenue	20,132.38	1,123.67	-19,008.71	-94.42%