

2025 and 2024 -- OCAS -- Revenue Comparison Report

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	556,257.53	576,796.04	20,538.51	3.69%
2000 Intermediate Sources	64,074.02	62,566.45	-1,507.57	-2.35%
3100 State Dedicated	283,178.17	277,648.80	-5,529.37	-1.95%
3200 State Aids	1,968,145.70	1,993,219.00	25,073.30	1.27%
3300-3900 State Appropriate	84,318.24	229,005.99	144,687.75	171.60%
4000 Federal	418,022.46	356,738.55	-61,283.91	-14.66%
Totals New Revenue:	3,373,996.12	3,495,974.83	121,978.71	3.62%

6000 Balance Sheets	61,710.63	299,919.44	238,208.81	386.01%
Totals Non-Revenues:	3,435,706.75	3,795,894.27	360,187.52	386.01%

5000 Non-Revenue	18,132.83	17,771.42	-361.41	-1.99%
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	65,922.11	75,737.74	9,815.63	14.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	105,618.01	104,309.82	-1,308.19	-1.24%
4000 Federal	20,551.00	31,499.00	10,948.00	53.27%
Totals New Revenue:	192,091.12	211,546.56	19,455.44	10.13%

6000 Balance Sheets	123,699.58	233,771.51	110,071.93	88.98%
Totals Non-Revenues:	315,790.70	445,318.07	129,527.37	88.98%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	62.94	0.00	-62.94	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	62.94	0.00	-62.94	-100.00%

6000 Balance Sheets	18,997.26	10,122.53	-8,874.73	-46.72%
Totals Non-Revenues:	19,060.20	10,122.53	-8,937.67	-46.72%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	86,894.90	84,627.37	-2,267.53	-2.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	805.72	805.72	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	86,894.90	85,433.09	-1,461.81	-1.68%

6000 Balance Sheets	-468.17	86,426.73	86,894.90	-18,560.54%
Totals Non-Revenues:	86,426.73	171,859.82	85,433.09	-18,560.54%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	342,855.66	369,471.43	26,615.77	7.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	342,855.66	369,471.43	26,615.77	7.76%

6000 Balance Sheets	131,608.47	131,520.46	-88.01	-0.07%
Totals Non-Revenues:	474,464.13	500,991.89	26,527.76	-0.07%

5000 Non-Revenue	1,700.00	2,919.75	1,219.75	71.75%
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Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	1,051,993.14	1,106,632.58	54,639.44	5.19%
2000 Intermediate Sources	64,074.02	62,566.45	-1,507.57	-2.35%
3100 State Dedicated	283,178.17	277,648.80	-5,529.37	-1.95%
3200 State Aids	1,968,145.70	1,993,219.00	25,073.30	1.27%
3300-3900 State Appropriate	189,936.25	334,121.53	144,185.28	75.91%
4000 Federal	438,573.46	388,237.55	-50,335.91	-11.48%
Totals New Revenue:	3,995,900.74	4,162,425.91	166,525.17	4.17%

6000 Balance Sheets	335,547.77	761,760.67	426,212.90	127.02%
Totals Non-Revenues:	4,331,448.51	4,924,186.58	592,738.07	127.02%

5000 Non-Revenue	19,832.83	20,691.17	858.34	4.33%
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