Oklahoma State Department of Education

2025 and 2024 -- OCAS -- Revenue Comparison Report

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	446,428.40	467,230.01	20,801.61	4.66%
2000 Intermediate Sources	46,048.71	40,406.28	-5,642.43	-12.25%
3100 State Dedicated	407,801.82	396,915.03	-10,886.79	-2.67%
3200 State Aids	1,555,570.39	1,376,653.89	-178,916.50	-11.50%
3300-3900 State Appropriate	136,437.84	153,744.63	17,306.79	12.68%
4000 Federal	398,759.25	229,054.34	-169,704.91	-42.56%
Totals New Revenue:	**2,991,046.41**	**2,664,004.18**	**-327,042.23**	**-10.93%**
6000 Balance Sheets	1,002,715.90	879,740.86	-122,975.04	-12.26%
Totals Non-Revenues:	**3,993,762.31**	**3,543,745.04**	**-450,017.27**	**-12.26%**
5000 Non-Revenue	0.00	14,594.24	14,594.24	0.00 %

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	95,409.76	100,779.67	5,369.91	5.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	67,484.45	51,643.49	-15,840.96	-23.47%
4000 Federal	17,260.35	0.00	-17,260.35	-100.00%
Totals New Revenue:	**180,154.56**	**152,423.16**	**-27,731.40**	**-15.39%**
6000 Balance Sheets	231,995.87	338,803.56	106,807.69	46.04%
Totals Non-Revenues:	**412,150.43**	**491,226.72**	**79,076.29**	**46.04%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	**0.00**	**0.00**	**0.00**	**#Error**
5000 Non-Revenue	0.00	900,000.00	900,000.00	0.00 %

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	158,265.80	149,435.08	-8,830.72	-5.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	646.89	646.89	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**158,265.80**	**150,081.97**	**-8,183.83**	**-5.17%**
6000 Balance Sheets	85,560.56	54,368.86	-31,191.70	-36.46%
Totals Non-Revenues:	**243,826.36**	**204,450.83**	**-39,375.53**	**-36.46%**
5000 Non-Revenue	0.00	1,165.50	1,165.50	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	278,781.49	247,123.19	-31,658.30	-11.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**278,781.49**	**247,123.19**	**-31,658.30**	**-11.36%**
6000 Balance Sheets	106,485.02	148,205.81	41,720.79	39.18%
Totals Non-Revenues:	**385,266.51**	**395,329.00**	**10,062.49**	**39.18%**
5000 Non-Revenue	26,320.00	28,805.00	2,485.00	9.44%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	978,885.45	964,567.95	-14,317.50	-1.46%
2000 Intermediate Sources	46,048.71	40,406.28	-5,642.43	-12.25%
3100 State Dedicated	407,801.82	396,915.03	-10,886.79	-2.67%
3200 State Aids	1,555,570.39	1,376,653.89	-178,916.50	-11.50%
3300-3900 State Appropriate	203,922.29	206,035.01	2,112.72	1.04%
4000 Federal	416,019.60	229,054.34	-186,965.26	-44.94%
Totals New Revenue:	**3,608,248.26**	**3,213,632.50**	**-394,615.76**	**-10.94%**
6000 Balance Sheets	1,426,757.35	1,421,119.09	-5,638.26	-0.40%
Totals Non-Revenues:	**5,035,005.61**	**4,634,751.59**	**-400,254.02**	**-0.40%**
5000 Non-Revenue	26,320.00	944,564.74	918,244.74	3,488.77%