

2025 and 2024 -- OCAS -- Revenue Comparison Report

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	462,799.76	225,000.00	-237,799.76	-51.38%
3200 State Aids	621,420.05	728,354.27	106,934.22	17.21%
3300-3900 State Appropriate	58,058.78	158,256.86	100,198.08	172.58%
4000 Federal	378,812.70	249,182.83	-129,629.87	-34.22%
Totals New Revenue:	1,521,091.29	1,360,793.96	-160,297.33	-10.54%
6000 Balance Sheets	11,737.26	259,513.15	247,775.89	2,111.02%
Totals Non-Revenues:	1,532,828.55	1,620,307.11	87,478.56	2,111.02%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	34,281.95	46,310.12	12,028.17	35.09%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	34,281.95	46,310.12	12,028.17	35.09%
6000 Balance Sheets	20,631.27	54,913.22	34,281.95	166.17%
Totals Non-Revenues:	54,913.22	101,223.34	46,310.12	166.17%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	10,212.45	2,202.54	-8,009.91	-78.43%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	10,212.45	2,202.54	-8,009.91	-78.43%
6000 Balance Sheets	8,104.80	14,061.68	5,956.88	73.50%
Totals Non-Revenues:	18,317.25	16,264.22	-2,053.03	73.50%
5000 Non-Revenue	2,350.00	550.00	-1,800.00	-76.60%

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	146,048.20	0.00	-146,048.20	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	146,048.20	0.00	-146,048.20	-100.00%
6000 Balance Sheets	141,931.00	134,356.59	-7,574.41	-5.34%
Totals Non-Revenues:	287,979.20	134,356.59	-153,622.61	-5.34%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	619,060.41	227,202.54	-391,857.87	-63.30%
3200 State Aids	621,420.05	728,354.27	106,934.22	17.21%
3300-3900 State Appropriate	92,340.73	204,566.98	112,226.25	121.53%
4000 Federal	378,812.70	249,182.83	-129,629.87	-34.22%
Totals New Revenue:	1,711,633.89	1,409,306.62	-302,327.27	-17.66%
6000 Balance Sheets	182,404.33	462,844.64	280,440.31	153.75%
Totals Non-Revenues:	1,894,038.22	1,872,151.26	-21,886.96	153.75%
5000 Non-Revenue	2,350.00	550.00	-1,800.00	-76.60%