

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	2,458,377.04	2,290,708.42	-167,668.62	-6.82%
2000 Intermediate Sources	211,278.72	228,147.71	16,868.99	7.98%
3100 State Dedicated	683,163.23	694,406.73	11,243.50	1.65%
3200 State Aids	3,859,514.82	3,744,040.52	-115,474.30	-2.99%
3300-3900 State Appropriate	350,583.65	530,418.12	179,834.47	51.30%
4000 Federal	1,105,433.28	502,528.60	-602,904.68	-54.54%
Totals New Revenue:	8,668,350.74	7,990,250.10	-678,100.64	-7.82%

6000 Balance Sheets	449,642.07	832,900.24	383,258.17	85.24%
Totals Non-Revenues:	9,117,992.81	8,823,150.34	-294,842.47	85.24%

5000 Non-Revenue	19,577.94	10,537.15	-9,040.79	-46.18%
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	281,253.89	310,280.23	29,026.34	10.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.20	0.20	0.00	0.00%
4000 Federal	36,517.43	0.00	-36,517.43	-100.00%
Totals New Revenue:	317,771.52	310,280.43	-7,491.09	-2.36%

6000 Balance Sheets	184,933.71	236,671.13	51,737.42	27.98%
Totals Non-Revenues:	502,705.23	546,951.56	44,246.33	27.98%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	43,825.35	5,212.58	-38,612.77	-88.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4,106.62	4,350.46	243.84	5.94%
4000 Federal	422,764.02	409,833.55	-12,930.47	-3.06%
Totals New Revenue:	470,695.99	419,396.59	-51,299.40	-10.90%

6000 Balance Sheets	164,786.92	129,210.19	-35,576.73	-21.59%
Totals Non-Revenues:	635,482.91	548,606.78	-86,876.13	-21.59%

5000 Non-Revenue	255.45	0.00	-255.45	-100.00%
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30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	15,769.76	1,998,394.29	1,982,624.53	12,572.32%
Totals Non-Revenues:	15,769.76	1,998,394.29	1,982,624.53	12,572.32%

5000 Non-Revenue	2,008,320.03	882,000.00	-1,126,320.03	-56.08%
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41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	1,085,065.63	1,372,548.22	287,482.59	26.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.78	0.88	0.10	12.82%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,085,066.41	1,372,549.10	287,482.69	26.49%

6000 Balance Sheets	26,112.40	45,263.81	19,151.41	73.34%
Totals Non-Revenues:	1,111,178.81	1,417,812.91	306,634.10	73.34%
5000 Non-Revenue	0.00	1,046.88	1,046.88	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	389,660.19	348,790.88	-40,869.31	-10.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	389,660.19	348,790.88	-40,869.31	-10.49%

6000 Balance Sheets	117,329.08	118,140.23	811.15	0.69%
Totals Non-Revenues:	506,989.27	466,931.11	-40,058.16	0.69%
5000 Non-Revenue	2,000.00	4,394.00	2,394.00	119.70%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	4,258,182.10	4,327,540.33	69,358.23	1.63%
2000 Intermediate Sources	211,278.72	228,147.71	16,868.99	7.98%
3100 State Dedicated	683,163.23	694,406.73	11,243.50	1.65%
3200 State Aids	3,859,514.82	3,744,040.52	-115,474.30	-2.99%
3300-3900 State Appropriate	354,691.25	534,769.66	180,078.41	50.77%
4000 Federal	1,564,714.73	912,362.15	-652,352.58	-41.69%
Totals New Revenue:	10,931,544.85	10,441,267.10	-490,277.75	-4.48%

6000 Balance Sheets	958,573.94	3,360,579.89	2,402,005.95	250.58%
Totals Non-Revenues:	11,890,118.79	13,801,846.99	1,911,728.20	250.58%
5000 Non-Revenue	2,030,153.42	897,978.03	-1,132,175.39	-55.77%