

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	3,521,082.80	3,628,965.12	107,882.32	3.06%
2000 Intermediate Sources	679,989.46	701,926.83	21,937.37	3.23%
3100 State Dedicated	1,899,754.02	1,662,219.77	-237,534.25	-12.50%
3200 State Aids	11,134,355.11	11,847,141.77	712,786.66	6.40%
3300-3900 State Appropriate	511,174.19	798,995.06	287,820.87	56.31%
4000 Federal	6,197,661.07	3,084,848.15	-3,112,812.92	-50.23%
Totals New Revenue:	23,944,016.65	21,724,096.70	-2,219,919.95	-9.27%

6000 Balance Sheets	4,943,516.17	4,179,330.80	-764,185.37	-15.46%
Totals Non-Revenues:	28,887,532.82	25,903,427.50	-2,984,105.32	-15.46%

5000 Non-Revenue	82,310.20	76,797.92	-5,512.28	-6.70%
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	551,600.67	548,903.24	-2,697.43	-0.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	571,143.23	590,601.10	19,457.87	3.41%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,122,743.90	1,139,504.34	16,760.44	1.49%

6000 Balance Sheets	2,290,995.64	2,603,457.74	312,462.10	13.64%
Totals Non-Revenues:	3,413,739.54	3,742,962.08	329,222.54	13.64%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	298,027.08	69,168.68	-228,858.40	-76.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	122,908.71	148,105.28	25,196.57	20.50%
3300-3900 State Appropriate	11,125.86	11,264.70	138.84	1.25%
4000 Federal	1,481,874.33	1,928,987.98	447,113.65	30.17%
Totals New Revenue:	1,913,935.98	2,157,526.64	243,590.66	12.73%

6000 Balance Sheets	583,105.12	719,966.16	136,861.04	23.47%
Totals Non-Revenues:	2,497,041.10	2,877,492.80	380,451.70	23.47%

5000 Non-Revenue	122,613.40	47,781.56	-74,831.84	-61.03%
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30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	140,312.25	116,731.98	-23,580.27	-16.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	140,312.25	116,731.98	-23,580.27	-16.81%

6000 Balance Sheets	130,638.96	2,069,840.55	1,939,201.59	1,484.40%
Totals Non-Revenues:	270,951.21	2,186,572.53	1,915,621.32	1,484.40%

5000 Non-Revenue	13,901,000.00	1,925,500.00	-11,975,500.00	-86.15%
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2025 and 2024 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	2,722,525.97	3,141,051.43	418,525.46	15.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.33	3.56	0.23	6.91%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,722,529.30	3,141,054.99	418,525.69	15.37%

6000 Balance Sheets	130,889.56	58,270.45	-72,619.11	-55.48%
Totals Non-Revenues:	2,853,418.86	3,199,325.44	345,906.58	-55.48%
5000 Non-Revenue	55,851.59	2,401.97	-53,449.62	-95.70%

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	1,280,418.88	1,136,279.98	-144,138.90	-11.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,280,418.88	1,136,279.98	-144,138.90	-11.26%

6000 Balance Sheets	504,219.71	542,043.46	37,823.75	7.50%
Totals Non-Revenues:	1,784,638.59	1,678,323.44	-106,315.15	7.50%
5000 Non-Revenue	13,400.00	10,700.00	-2,700.00	-20.15%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	8,513,967.65	8,641,100.43	127,132.78	1.49%
2000 Intermediate Sources	679,989.46	701,926.83	21,937.37	3.23%
3100 State Dedicated	1,899,754.02	1,662,219.77	-237,534.25	-12.50%
3200 State Aids	11,257,263.82	11,995,247.05	737,983.23	6.56%
3300-3900 State Appropriate	1,093,446.61	1,400,864.42	307,417.81	28.11%
4000 Federal	7,679,535.40	5,013,836.13	-2,665,699.27	-34.71%
Totals New Revenue:	31,123,956.96	29,415,194.63	-1,708,762.33	-5.49%

6000 Balance Sheets	8,583,365.16	10,172,909.16	1,589,544.00	18.52%
Totals Non-Revenues:	39,707,322.12	39,588,103.79	-119,218.33	18.52%
5000 Non-Revenue	14,175,175.19	2,063,181.45	-12,111,993.74	-85.45%