

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	146,871.69	71,401.81	-75,469.88	-51.38%
2000 Intermediate Sources	24,979.57	28,086.36	3,106.79	12.44%
3100 State Dedicated	22,397.29	23,913.41	1,516.12	6.77%
3200 State Aids	626,711.98	854,033.26	227,321.28	36.27%
3300-3900 State Appropriate	75,635.68	130,038.34	54,402.66	71.93%
4000 Federal	422,182.75	346,518.69	-75,664.06	-17.92%
<b>Totals New Revenue:</b>	<b>1,318,778.96</b>	<b>1,453,991.87</b>	<b>135,212.91</b>	<b>10.25%</b>
6000 Balance Sheets	244,992.87	411,210.19	166,217.32	67.85%
<b>Totals Non-Revenues:</b>	<b>1,563,771.83</b>	<b>1,865,202.06</b>	<b>301,430.23</b>	<b>67.85%</b>

<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	15,016.71	117,130.20	102,113.49	680.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	24,933.88	26,743.35	1,809.47	7.26%
4000 Federal	8,023.00	0.00	-8,023.00	-100.00%
<b>Totals New Revenue:</b>	<b>47,973.59</b>	<b>143,873.55</b>	<b>95,899.96</b>	<b>199.90%</b>
6000 Balance Sheets	16,981.22	45,732.91	28,751.69	169.31%
<b>Totals Non-Revenues:</b>	<b>64,954.81</b>	<b>189,606.46</b>	<b>124,651.65</b>	<b>169.31%</b>

<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	85,522.98	92,177.32	6,654.34	7.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>85,522.98</b>	<b>92,177.32</b>	<b>6,654.34</b>	<b>7.78%</b>
6000 Balance Sheets	24,502.30	39,528.88	15,026.58	61.33%
<b>Totals Non-Revenues:</b>	<b>110,025.28</b>	<b>131,706.20</b>	<b>21,680.92</b>	<b>61.33%</b>

<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	247,411.38	280,709.33	33,297.95	13.46%
2000 Intermediate Sources	24,979.57	28,086.36	3,106.79	12.44%
3100 State Dedicated	22,397.29	23,913.41	1,516.12	6.77%
3200 State Aids	626,711.98	854,033.26	227,321.28	36.27%
3300-3900 State Appropriate	100,569.56	156,781.69	56,212.13	55.89%
4000 Federal	430,205.75	346,518.69	-83,687.06	-19.45%
<b>Totals New Revenue:</b>	<b>1,452,275.53</b>	<b>1,690,042.74</b>	<b>237,767.21</b>	<b>16.37%</b>
6000 Balance Sheets	286,476.39	496,471.98	209,995.59	73.30%
<b>Totals Non-Revenues:</b>	<b>1,738,751.92</b>	<b>2,186,514.72</b>	<b>447,762.80</b>	<b>73.30%</b>