11 - General Fund

	2024	2025	Difference	Percent Change
1000 District Sources	401,372.28	444,417.34	43,045.06	10.72%
2000 Intermediate Sources	79,260.31	86,793.99	7,533.68	9.50%
3100 State Dedicated	128,927.98	131,109.57	2,181.59	1.69%
3200 State Aids	1,104,853.58	1,070,645.70	-34,207.88	-3.10%
3300-3900 State Appropriate	87,930.09	261,824.93	173,894.84	197.76%
4000 Federal	609,703.81	491,528.11	-118,175.70	-19.38%
Totals New Revenue:	**2,412,048.05**	**2,486,319.64**	**74,271.59**	**3.08%**
6000 Balance Sheets	284,906.60	112,691.61	-172,214.99	-60.45%
Totals Non-Revenues:	**2,696,954.65**	**2,599,011.25**	**-97,943.40**	**-60.45%**
5000 Non-Revenue	111,249.79	171,292.99	60,043.20	53.97%

21 Building Fund

	2024	2025	Difference	Percent Change
1000 District Sources	43,615.75	46,881.72	3,265.97	7.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	16,977.77	72.93	-16,904.84	-99.57%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**60,593.52**	**46,954.65**	**-13,638.87**	**-22.51%**
6000 Balance Sheets	98,516.52	78,110.04	-20,406.48	-20.71%
Totals Non-Revenues:	**159,110.04**	**125,064.69**	**-34,045.35**	**-20.71%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

50 Endowment Fund

	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	1,094,389.21	987,189.21	-107,200.00	-9.80%
Totals Non-Revenues:	**1,094,389.21**	**987,189.21**	**-107,200.00**	**-9.80%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2024	2025	Difference	Percent Change
1000 District Sources	130,420.42	128,889.81	-1,530.61	-1.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**130,420.42**	**128,889.81**	**-1,530.61**	**-1.17%**
6000 Balance Sheets	35,444.58	65,026.87	29,582.29	83.46%
Totals Non-Revenues:	**165,865.00**	**193,916.68**	**28,051.68**	**83.46%**
5000 Non-Revenue	15,530.00	14,880.00	-650.00	-4.19%

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	100,000.00	100,000.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**100,000.00**	**100,000.00**	**#Error**
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	**0.00**	**100,000.00**	**100,000.00**	**#Error**
5000 Non-Revenue	0.00	983,989.21	983,989.21	0.00 %

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	575,408.45	720,188.87	144,780.42	25.16%
2000 Intermediate Sources	79,260.31	86,793.99	7,533.68	9.50%
3100 State Dedicated	128,927.98	131,109.57	2,181.59	1.69%
3200 State Aids	1,104,853.58	1,070,645.70	-34,207.88	-3.10%
3300-3900 State Appropriate	104,907.86	261,897.86	156,990.00	149.65%
4000 Federal	609,703.81	491,528.11	-118,175.70	-19.38%
Totals New Revenue:	**2,603,061.99**	**2,762,164.10**	**159,102.11**	**6.11%**
6000 Balance Sheets	1,513,256.91	1,243,017.73	-270,239.18	-17.86%
Totals Non-Revenues:	**4,116,318.90**	**4,005,181.83**	**-111,137.07**	**-17.86%**
5000 Non-Revenue	126,779.79	1,170,162.20	1,043,382.41	822.99%