

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	960,118.97	988,763.52	28,644.55	2.98%
2000 Intermediate Sources	250,516.32	237,407.02	-13,109.30	-5.23%
3100 State Dedicated	1,163,705.90	1,137,135.87	-26,570.03	-2.28%
3200 State Aids	3,118,691.76	3,551,403.35	432,711.59	13.87%
3300-3900 State Appropriate	172,062.10	285,471.23	113,409.13	65.91%
4000 Federal	1,696,789.85	956,951.29	-739,838.56	-43.60%
Totals New Revenue:	7,361,884.90	7,157,132.28	-204,752.62	-2.78%

6000 Balance Sheets	1,438,616.89	1,705,258.37	266,641.48	18.53%
Totals Non-Revenues:	8,800,501.79	8,862,390.65	61,888.86	18.53%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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12 - CO-OP Fund	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	50,795.00	63,611.00	12,816.00	25.23%
Totals New Revenue:	50,795.00	63,611.00	12,816.00	25.23%

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	50,795.00	63,611.00	12,816.00	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	113,940.03	115,704.15	1,764.12	1.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	208,803.13	208,511.20	-291.93	-0.14%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	322,743.16	324,215.35	1,472.19	0.46%

6000 Balance Sheets	231,401.88	323,553.73	92,151.85	39.82%
Totals Non-Revenues:	554,145.04	647,769.08	93,624.04	39.82%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	2,194.72	392.53	-1,802.19	-82.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,194.72	392.53	-1,802.19	-82.11%

6000 Balance Sheets	374,814.00	637,175.75	262,361.75	70.00%
Totals Non-Revenues:	377,008.72	637,568.28	260,559.56	70.00%

5000 Non-Revenue	611,736.80	305,578.23	-306,158.57	-50.05%
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41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	536,067.79	527,883.58	-8,184.21	-1.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1,778.16	1,778.16	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	536,067.79	529,661.74	-6,406.05	-1.20%

6000 Balance Sheets	189,041.45	204,580.49	15,539.04	8.22%
Totals Non-Revenues:	725,109.24	734,242.23	9,132.99	8.22%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	580,404.88	562,158.42	-18,246.46	-3.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	580,404.88	562,158.42	-18,246.46	-3.14%

6000 Balance Sheets	206,305.27	219,044.14	12,738.87	6.17%
Totals Non-Revenues:	786,710.15	781,202.56	-5,507.59	6.17%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	2,192,726.39	2,194,902.20	2,175.81	0.10%
2000 Intermediate Sources	250,516.32	237,407.02	-13,109.30	-5.23%
3100 State Dedicated	1,163,705.90	1,137,135.87	-26,570.03	-2.28%
3200 State Aids	3,118,691.76	3,551,403.35	432,711.59	13.87%
3300-3900 State Appropriate	380,865.23	495,760.59	114,895.36	30.17%
4000 Federal	1,747,584.85	1,020,562.29	-727,022.56	-41.60%
Totals New Revenue:	8,854,090.45	8,637,171.32	-216,919.13	-2.45%

6000 Balance Sheets	2,440,179.49	3,089,612.48	649,432.99	26.61%
Totals Non-Revenues:	11,294,269.94	11,726,783.80	432,513.86	26.61%

5000 Non-Revenue	611,736.80	305,578.23	-306,158.57	-50.05%
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