11 - General Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	227,478.55	168,451.42	-59,027.13	-25.95%
2000 Intermediate Sources	35,128.96	36,733.64	1,604.68	4.57%
3100 State Dedicated	67,172.22	77,762.32	10,590.10	15.77%
3200 State Aids	1,650,694.00	1,698,036.08	47,342.08	2.87%
3300-3900 State Appropriate	54,310.77	138,533.63	84,222.86	155.08%
4000 Federal	573,988.40	503,577.77	-70,410.63	-12.27%
Totals New Revenue:	**2,608,772.90**	**2,623,094.86**	**14,321.96**	**0.55%**
6000 Balance Sheets	875,993.38	1,141,172.77	265,179.39	30.27%
Totals Non-Revenues:	**3,484,766.28**	**3,764,267.63**	**279,501.35**	**30.27%**
5000 Non-Revenue	393.75	1,874.85	1,481.10	376.15%

21 Building Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	18,809.58	19,031.14	221.56	1.18%
2000 Intermediate Sources	0.27	0.00	-0.27	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	91,153.90	100,609.84	9,455.94	10.37%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**109,963.75**	**119,640.98**	**9,677.23**	**8.80%**
6000 Balance Sheets	119,004.82	195,290.76	76,285.94	64.10%
Totals Non-Revenues:	**228,968.57**	**314,931.74**	**85,963.17**	**64.10%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	70,462.33	95,580.80	25,118.47	35.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**70,462.33**	**95,580.80**	**25,118.47**	**35.65%**
6000 Balance Sheets	36,550.44	30,144.35	-6,406.09	-17.53%
Totals Non-Revenues:	**107,012.77**	**125,725.15**	**18,712.38**	**-17.53%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	316,750.46	283,063.36	-33,687.10	-10.64%
2000 Intermediate Sources	35,129.23	36,733.64	1,604.41	4.57%
3100 State Dedicated	67,172.22	77,762.32	10,590.10	15.77%
3200 State Aids	1,650,694.00	1,698,036.08	47,342.08	2.87%
3300-3900 State Appropriate	145,464.67	239,143.47	93,678.80	64.40%
4000 Federal	573,988.40	503,577.77	-70,410.63	-12.27%
Totals New Revenue:	**2,789,198.98**	**2,838,316.64**	**49,117.66**	**1.76%**
6000 Balance Sheets	1,031,548.64	1,366,607.88	335,059.24	32.48%
Totals Non-Revenues:	**3,820,747.62**	**4,204,924.52**	**384,176.90**	**32.48%**
5000 Non-Revenue	393.75	1,874.85	1,481.10	376.15%