

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	972,784.76	875,543.30	-97,241.46	-10.00%
2000 Intermediate Sources	83,983.85	156,278.22	72,294.37	86.08%
3100 State Dedicated	629,630.03	522,934.97	-106,695.06	-16.95%
3200 State Aids	1,988,493.36	2,159,929.77	171,436.41	8.62%
3300-3900 State Appropriate	140,262.04	448,146.25	307,884.21	219.51%
4000 Federal	1,295,048.13	991,240.67	-303,807.46	-23.46%
Totals New Revenue:	5,110,202.17	5,154,073.18	43,871.01	0.86%

6000 Balance Sheets	1,116,931.03	966,997.85	-149,933.18	-13.42%
Totals Non-Revenues:	6,227,133.20	6,121,071.03	-106,062.17	-13.42%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	112,314.67	108,618.24	-3,696.43	-3.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	47,583.75	0.00	-47,583.75	-100.00%
4000 Federal	480,522.00	0.00	-480,522.00	-100.00%
Totals New Revenue:	640,420.42	108,618.24	-531,802.18	-83.04%

6000 Balance Sheets	735,690.81	1,093,110.48	357,419.67	48.58%
Totals Non-Revenues:	1,376,111.23	1,201,728.72	-174,382.51	48.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	244,543.96	11,296.97	-233,246.99	-95.38%
Totals Non-Revenues:	244,543.96	11,296.97	-233,246.99	-95.38%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	276,230.79	112,106.65	-164,124.14	-59.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	276,230.79	112,106.65	-164,124.14	-59.42%

6000 Balance Sheets	224,156.98	258,029.02	33,872.04	15.11%
Totals Non-Revenues:	500,387.77	370,135.67	-130,252.10	15.11%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	231,893.13	246,757.64	14,864.51	6.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	231,893.13	246,757.64	14,864.51	6.41%
6000 Balance Sheets	98,662.52	112,320.98	13,658.46	13.84%
Totals Non-Revenues:	330,555.65	359,078.62	28,522.97	13.84%
5000 Non-Revenue	22,160.00	27,450.00	5,290.00	23.87%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	1,593,223.35	1,343,025.83	-250,197.52	-15.70%
2000 Intermediate Sources	83,983.85	156,278.22	72,294.37	86.08%
3100 State Dedicated	629,630.03	522,934.97	-106,695.06	-16.95%
3200 State Aids	1,988,493.36	2,159,929.77	171,436.41	8.62%
3300-3900 State Appropriate	187,845.79	448,146.25	260,300.46	138.57%
4000 Federal	1,775,570.13	991,240.67	-784,329.46	-44.17%
Totals New Revenue:	6,258,746.51	5,621,555.71	-637,190.80	-10.18%
6000 Balance Sheets	2,419,985.30	2,441,755.30	21,770.00	0.90%
Totals Non-Revenues:	8,678,731.81	8,063,311.01	-615,420.80	0.90%
5000 Non-Revenue	22,160.00	27,450.00	5,290.00	23.87%