County: 33 JACKSON

District: I014 DUKE

Oklahoma State Department of Education

2025 and 2024 -- OCAS -- Revenue Comparison Report

5/20/2026 9:35:19 PM

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	669,678.26	680,624.02	10,945.76	1.63%
2000 Intermediate Sources	29,315.35	45,135.10	15,819.75	53.96%
3100 State Dedicated	201,465.54	210,789.36	9,323.82	4.63%
3200 State Aids	644,799.44	635,730.38	-9,069.06	-1.41%
3300-3900 State Appropriate	37,102.57	234,401.22	197,298.65	531.77%
4000 Federal	267,405.36	210,467.83	-56,937.53	-21.29%
Totals New Revenue:	**1,849,766.52**	**2,017,147.91**	**167,381.39**	**9.05%**
6000 Balance Sheets	215,187.87	299,500.38	84,312.51	39.18%
Totals Non-Revenues:	**2,064,954.39**	**2,316,648.29**	**251,693.90**	**39.18%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	81,477.34	169,744.57	88,267.23	108.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	8,563.06	5,795.73	-2,767.33	-32.32%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**90,040.40**	**175,540.30**	**85,499.90**	**94.96%**
6000 Balance Sheets	131,388.69	165,254.91	33,866.22	25.78%
Totals Non-Revenues:	**221,429.09**	**340,795.21**	**119,366.12**	**25.78%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	16,469.15	4,221.46	-12,247.69	-74.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	730.56	805.48	74.92	10.26%
4000 Federal	82,672.75	74,876.79	-7,795.96	-9.43%
Totals New Revenue:	**99,872.46**	**79,903.73**	**-19,968.73**	**-19.99%**
6000 Balance Sheets	43,643.67	45,620.92	1,977.25	4.53%
Totals Non-Revenues:	**143,516.13**	**125,524.65**	**-17,991.48**	**4.53%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	506,024.43	62,281.61	-443,742.82	-87.69%
Totals Non-Revenues:	**506,024.43**	**62,281.61**	**-443,742.82**	**-87.69%**
5000 Non-Revenue	0.00	408,000.00	408,000.00	0.00 %

41 Sinking Fund

	2024	2025	Difference	Percent Change
1000 District Sources	423,299.80	351,664.28	-71,635.52	-16.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	26.39	22.97	-3.42	-12.96%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**423,326.19**	**351,687.25**	**-71,638.94**	**-16.92%**
6000 Balance Sheets	384,801.90	388,109.34	3,307.44	0.86%
Totals Non-Revenues:	**808,128.09**	**739,796.59**	**-68,331.50**	**0.86%**
5000 Non-Revenue	0.00	9.00	9.00	0.00 %

60 School Activity Fund

	2024	2025	Difference	Percent Change
1000 District Sources	165,115.28	100,551.25	-64,564.03	-39.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**165,115.28**	**100,551.25**	**-64,564.03**	**-39.10%**
6000 Balance Sheets	73,900.32	90,182.70	16,282.38	22.03%
Totals Non-Revenues:	**239,015.60**	**190,733.95**	**-48,281.65**	**22.03%**
5000 Non-Revenue	3,209.36	1,050.00	-2,159.36	-67.28%

80 Trust Funds

	2024	2025	Difference	Percent Change
1000 District Sources	95.95	2,622.33	2,526.38	2,633.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**95.95**	**2,622.33**	**2,526.38**	**2,633.02%**
6000 Balance Sheets	118,272.40	116,297.43	-1,974.97	-1.67%
Totals Non-Revenues:	**118,368.35**	**118,919.76**	**551.41**	**-1.67%**
5000 Non-Revenue	0.00	10.00	10.00	0.00 %

Total All Funds

	2024	2025	Difference	Percent Change
1000 District Sources	1,356,135.78	1,309,427.91	-46,707.87	-3.44%
2000 Intermediate Sources	29,315.35	45,135.10	15,819.75	53.96%
3100 State Dedicated	201,465.54	210,789.36	9,323.82	4.63%
3200 State Aids	644,799.44	635,730.38	-9,069.06	-1.41%
3300-3900 State Appropriate	46,422.58	241,025.40	194,602.82	419.20%
4000 Federal	350,078.11	285,344.62	-64,733.49	-18.49%
Totals New Revenue:	**2,628,216.80**	**2,727,452.77**	**99,235.97**	**3.78%**
6000 Balance Sheets	1,473,219.28	1,167,247.29	-305,971.99	-20.77%
Totals Non-Revenues:	**4,101,436.08**	**3,894,700.06**	**-206,736.02**	**-20.77%**
5000 Non-Revenue	3,209.36	409,069.00	405,859.64	12,646.12%