

2025 and 2024 -- OCAS -- Revenue Comparison Report

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	565,967.10	553,325.56	-12,641.54	-2.23%
2000 Intermediate Sources	41,732.69	30,636.17	-11,096.52	-26.59%
3100 State Dedicated	249,381.87	241,741.26	-7,640.61	-3.06%
3200 State Aids	1,346,878.42	1,292,440.80	-54,437.62	-4.04%
3300-3900 State Appropriate	83,140.74	236,392.74	153,252.00	184.33%
4000 Federal	558,694.32	388,293.66	-170,400.66	-30.50%
Totals New Revenue:	2,845,795.14	2,742,830.19	-102,964.95	-3.62%
6000 Balance Sheets	1,421,415.59	1,639,441.27	218,025.68	15.34%
Totals Non-Revenues:	4,267,210.73	4,382,271.46	115,060.73	15.34%

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	82,252.18	79,928.29	-2,323.89	-2.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	82,252.18	79,928.29	-2,323.89	-2.83%
6000 Balance Sheets	284,535.65	338,848.75	54,313.10	19.09%
Totals Non-Revenues:	366,787.83	418,777.04	51,989.21	19.09%

22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	5,267.85	6,869.54	1,601.69	30.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,070.00	956.10	-113.90	-10.64%
4000 Federal	96,839.93	102,533.42	5,693.49	5.88%
Totals New Revenue:	103,177.78	110,359.06	7,181.28	6.96%
6000 Balance Sheets	24,653.73	24,602.58	-51.15	-0.21%
Totals Non-Revenues:	127,831.51	134,961.64	7,130.13	-0.21%

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	114.58	3.26	-111.32	-97.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	114.58	3.26	-111.32	-97.15%
6000 Balance Sheets	8,754.08	504.83	-8,249.25	-94.23%
Totals Non-Revenues:	8,868.66	508.09	-8,360.57	-94.23%

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	159.43	33.39	-126.04	-79.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	159.43	33.39	-126.04	-79.06%
6000 Balance Sheets	3,121.26	3,280.69	159.43	5.11%
Totals Non-Revenues:	3,280.69	3,314.08	33.39	5.11%

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60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	80,722.26	79,034.86	-1,687.40	-2.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	80,722.26	79,034.86	-1,687.40	-2.09%
6000 Balance Sheets	62,628.36	58,533.35	-4,095.01	-6.54%
Totals Non-Revenues:	143,350.62	137,568.21	-5,782.41	-6.54%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	734,483.40	719,194.90	-15,288.50	-2.08%
2000 Intermediate Sources	41,732.69	30,636.17	-11,096.52	-26.59%
3100 State Dedicated	249,381.87	241,741.26	-7,640.61	-3.06%
3200 State Aids	1,346,878.42	1,292,440.80	-54,437.62	-4.04%
3300-3900 State Appropriate	84,210.74	237,348.84	153,138.10	181.85%
4000 Federal	655,534.25	490,827.08	-164,707.17	-25.13%
Totals New Revenue:	3,112,221.37	3,012,189.05	-100,032.32	-3.21%
6000 Balance Sheets	1,805,108.67	2,065,211.47	260,102.80	14.41%
Totals Non-Revenues:	4,917,330.04	5,077,400.52	160,070.48	14.41%