11 - General Fund

	2024	2025	Difference	Percent Change
1000 District Sources	2,469,763.16	1,997,908.68	-471,854.48	-19.11%
2000 Intermediate Sources	78,120.45	80,997.28	2,876.83	3.68%
3100 State Dedicated	211,871.98	207,625.07	-4,246.91	-2.00%
3200 State Aids	175,539.28	272,020.05	96,480.77	54.96%
3300-3900 State Appropriate	101,939.32	171,161.51	69,222.19	67.91%
4000 Federal	383,607.98	343,456.63	-40,151.35	-10.47%
Totals New Revenue:	**3,420,842.17**	**3,073,169.22**	**-347,672.95**	**-10.16%**
6000 Balance Sheets	2,501,253.59	2,490,495.60	-10,757.99	-0.43%
Totals Non-Revenues:	**5,922,095.76**	**5,563,664.82**	**-358,430.94**	**-0.43%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund

	2024	2025	Difference	Percent Change
1000 District Sources	278,343.72	364,797.74	86,454.02	31.06%
2000 Intermediate Sources	0.00	0.03	0.03	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.25	75.91	73.66	3,273.78%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**278,345.97**	**364,873.68**	**86,527.71**	**31.09%**
6000 Balance Sheets	149,188.51	161,963.63	12,775.12	8.56%
Totals Non-Revenues:	**427,534.48**	**526,837.31**	**99,302.83**	**8.56%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund

	2024	2025	Difference	Percent Change
1000 District Sources	159,610.20	154,567.21	-5,042.99	-3.16%
2000 Intermediate Sources	0.00	0.02	0.02	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.30	43.72	42.42	3,263.08%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**159,611.50**	**154,610.95**	**-5,000.55**	**-3.13%**
6000 Balance Sheets	148,037.50	150,079.00	2,041.50	1.38%
Totals Non-Revenues:	**307,649.00**	**304,689.95**	**-2,959.05**	**1.38%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2024	2025	Difference	Percent Change
1000 District Sources	232,322.85	189,227.05	-43,095.80	-18.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**232,322.85**	**189,227.05**	**-43,095.80**	**-18.55%**
6000 Balance Sheets	61,441.86	78,304.74	16,862.88	27.45%
Totals Non-Revenues:	**293,764.71**	**267,531.79**	**-26,232.92**	**27.45%**
5000 Non-Revenue	8,200.00	1,800.00	-6,400.00	-78.05%

Total All Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	3,140,039.93	2,706,500.68	-433,539.25	-13.81%
2000 Intermediate Sources	78,120.45	80,997.33	2,876.88	3.68%
3100 State Dedicated	211,871.98	207,625.07	-4,246.91	-2.00%
3200 State Aids	175,539.28	272,020.05	96,480.77	54.96%
3300-3900 State Appropriate	101,942.87	171,281.14	69,338.27	68.02%
4000 Federal	383,607.98	343,456.63	-40,151.35	-10.47%
Totals New Revenue:	**4,091,122.49**	**3,781,880.90**	**-309,241.59**	**-7.56%**
6000 Balance Sheets	2,859,921.46	2,880,842.97	20,921.51	0.73%
Totals Non-Revenues:	**6,951,043.95**	**6,662,723.87**	**-288,320.08**	**0.73%**
5000 Non-Revenue	8,200.00	1,800.00	-6,400.00	-78.05%