

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,861,297.48	1,940,139.13	78,841.65	4.24%
2000 Intermediate Sources	44,291.38	45,783.63	1,492.25	3.37%
3100 State Dedicated	91,606.60	99,915.98	8,309.38	9.07%
3200 State Aids	165,679.40	213,976.29	48,296.89	29.15%
3300-3900 State Appropriate	11,558.35	195,539.70	183,981.35	1,591.76%
4000 Federal	332,879.68	205,786.79	-127,092.89	-38.18%
<b>Totals New Revenue:</b>	<b>2,507,312.89</b>	<b>2,701,141.52</b>	<b>193,828.63</b>	<b>7.73%</b>

6000 Balance Sheets	6,128,387.97	6,672,117.08	543,729.11	8.87%
<b>Totals Non-Revenues:</b>	<b>8,635,700.86</b>	<b>9,373,258.60</b>	<b>737,557.74</b>	<b>8.87%</b>

5000 Non-Revenue	9,477.22	2,968.20	-6,509.02	-68.68%
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<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	238,606.07	227,618.07	-10,988.00	-4.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	16,694.20	16,694.20	0.00 %
3300-3900 State Appropriate	21.39	21.30	-0.09	-0.42%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>238,627.46</b>	<b>244,333.57</b>	<b>5,706.11</b>	<b>2.39%</b>

6000 Balance Sheets	1,724,169.18	1,513,198.82	-210,970.36	-12.24%
<b>Totals Non-Revenues:</b>	<b>1,962,796.64</b>	<b>1,757,532.39</b>	<b>-205,264.25</b>	<b>-12.24%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,231.80	0.00	-1,231.80	-100.00%
<b>Totals Non-Revenues:</b>	<b>1,231.80</b>	<b>0.00</b>	<b>-1,231.80</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	257,888.07	167,931.07	-89,957.00	-34.88%
<b>Totals Non-Revenues:</b>	<b>257,888.07</b>	<b>167,931.07</b>	<b>-89,957.00</b>	<b>-34.88%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	855,092.86	832,483.18	-22,609.68	-2.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	76.71	77.90	1.19	1.55%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>855,169.57</b>	<b>832,561.08</b>	<b>-22,608.49</b>	<b>-2.64%</b>

6000 Balance Sheets	818,521.67	822,071.24	3,549.57	0.43%
<b>Totals Non-Revenues:</b>	<b>1,673,691.24</b>	<b>1,654,632.32</b>	<b>-19,058.92</b>	<b>0.43%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	48,560.98	27,950.66	-20,610.32	-42.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>48,560.98</b>	<b>27,950.66</b>	<b>-20,610.32</b>	<b>-42.44%</b>

6000 Balance Sheets	14,241.31	24,058.63	9,817.32	68.94%
<b>Totals Non-Revenues:</b>	<b>62,802.29</b>	<b>52,009.29</b>	<b>-10,793.00</b>	<b>68.94%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,003,557.39	3,028,191.04	24,633.65	0.82%
2000 Intermediate Sources	44,291.38	45,783.63	1,492.25	3.37%
3100 State Dedicated	91,606.60	99,915.98	8,309.38	9.07%
3200 State Aids	165,679.40	230,670.49	64,991.09	39.23%
3300-3900 State Appropriate	11,656.45	195,638.90	183,982.45	1,578.37%
4000 Federal	332,879.68	205,786.79	-127,092.89	-38.18%
<b>Totals New Revenue:</b>	<b>3,649,670.90</b>	<b>3,805,986.83</b>	<b>156,315.93</b>	<b>4.28%</b>

6000 Balance Sheets	8,944,440.00	9,199,376.84	254,936.84	2.85%
<b>Totals Non-Revenues:</b>	<b>12,594,110.90</b>	<b>13,005,363.67</b>	<b>411,252.77</b>	<b>2.85%</b>

5000 Non-Revenue	9,477.22	2,968.20	-6,509.02	-68.68%
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