11 - General Fund

	2024	2025	Difference	Percent Change
1000 District Sources	2,362,744.61	2,261,039.91	-101,704.70	-4.30%
2000 Intermediate Sources	399,015.08	391,312.21	-7,702.87	-1.93%
3100 State Dedicated	785,906.91	747,269.79	-38,637.12	-4.92%
3200 State Aids	5,604,496.84	6,125,326.07	520,829.23	9.29%
3300-3900 State Appropriate	215,909.43	401,124.10	185,214.67	85.78%
4000 Federal	2,371,833.96	1,664,463.49	-707,370.47	-29.82%
Totals New Revenue:	**11,739,906.83**	**11,590,535.57**	**-149,371.26**	**-1.27%**
6000 Balance Sheets	2,736,222.89	3,177,002.55	440,779.66	16.11%
Totals Non-Revenues:	**14,476,129.72**	**14,767,538.12**	**291,408.40**	**16.11%**
5000 Non-Revenue	6,628.66	18,802.52	12,173.86	183.65%

12 - CO-OP Fund

	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	19,359.78	24,980.03	5,620.25	29.03%
4000 Federal	5,782.77	7,225.05	1,442.28	24.94%
Totals New Revenue:	**25,142.55**	**32,205.08**	**7,062.53**	**28.09%**
6000 Balance Sheets	11,633.48	10,837.41	-796.07	-6.84%
Totals Non-Revenues:	**36,776.03**	**43,042.49**	**6,266.46**	**-6.84%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund

	2024	2025	Difference	Percent Change
1000 District Sources	291,260.26	297,023.06	5,762.80	1.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	562.13	401.29	-160.84	-28.61%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	251,318.04	259,079.36	7,761.32	3.09%
4000 Federal	5,253.24	0.00	-5,253.24	-100.00%
Totals New Revenue:	**548,393.67**	**556,503.71**	**8,110.04**	**1.48%**
6000 Balance Sheets	622,383.80	665,778.86	43,395.06	6.97%
Totals Non-Revenues:	**1,170,777.47**	**1,222,282.57**	**51,505.10**	**6.97%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund

	2024	2025	Difference	Percent Change
1000 District Sources	16,341.99	651.45	-15,690.54	-96.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5,324.54	4,973.10	-351.44	-6.60%
4000 Federal	605,532.98	621,391.79	15,858.81	2.62%
Totals New Revenue:	**627,199.51**	**627,016.34**	**-183.17**	**-0.03%**
6000 Balance Sheets	445,812.26	559,174.59	113,362.33	25.43%
Totals Non-Revenues:	**1,073,011.77**	**1,186,190.93**	**113,179.16**	**25.43%**
5000 Non-Revenue	35,542.98	10,535.16	-25,007.82	-70.36%

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	124,345.00	0.00	-124,345.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**124,345.00**	**0.00**	**-124,345.00**	**-100.00%**
6000 Balance Sheets	1,474,746.26	1,298,551.58	-176,194.68	-11.95%
Totals Non-Revenues:	**1,599,091.26**	**1,298,551.58**	**-300,539.68**	**-11.95%**
5000 Non-Revenue	1,570,000.00	1,570,000.00	0.00	0.00%

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	1,475,142.27	1,699,190.03	224,047.76	15.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	2,360.20	2,313.37	-46.83	-1.98%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	136.17	152.60	16.43	12.07%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**1,477,638.64**	**1,701,656.00**	**224,017.36**	**15.16%**
6000 Balance Sheets	323,663.78	1,674,920.92	1,351,257.14	417.49%
Totals Non-Revenues:	**1,801,302.42**	**3,376,576.92**	**1,575,274.50**	**417.49%**
5000 Non-Revenue	78.50	281.97	203.47	259.20%

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	475,269.53	545,447.04	70,177.51	14.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**475,269.53**	**545,447.04**	**70,177.51**	**14.77%**
6000 Balance Sheets	267,198.11	288,596.42	21,398.31	8.01%
Totals Non-Revenues:	**742,467.64**	**834,043.46**	**91,575.82**	**8.01%**
5000 Non-Revenue	2,423.20	1,900.00	-523.20	-21.59%

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	5,000.00	0.00	-5,000.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**5,000.00**	**0.00**	**-5,000.00**	**-100.00%**
6000 Balance Sheets	48,539.28	53,539.28	5,000.00	10.30%
Totals Non-Revenues:	**53,539.28**	**53,539.28**	**0.00**	**10.30%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	4,750,103.66	4,803,351.49	53,247.83	1.12%
2000 Intermediate Sources	399,015.08	391,312.21	-7,702.87	-1.93%
3100 State Dedicated	788,829.24	749,984.45	-38,844.79	-4.92%
3200 State Aids	5,604,496.84	6,125,326.07	520,829.23	9.29%
3300-3900 State Appropriate	492,047.96	690,309.19	198,261.23	40.29%
4000 Federal	2,988,402.95	2,293,080.33	-695,322.62	-23.27%
Totals New Revenue:	**15,022,895.73**	**15,053,363.74**	**30,468.01**	**0.20%**
6000 Balance Sheets	5,930,199.86	7,728,401.61	1,798,201.75	30.32%
Totals Non-Revenues:	**20,953,095.59**	**22,781,765.35**	**1,828,669.76**	**30.32%**
5000 Non-Revenue	1,614,673.34	1,601,519.65	-13,153.69	-0.81%