

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,473,940.38	3,245,174.77	-2,228,765.61	-40.72%
2000 Intermediate Sources	927,535.37	882,295.63	-45,239.74	-4.88%
3100 State Dedicated	5,262,811.97	4,369,099.50	-893,712.47	-16.98%
3200 State Aids	3,179,176.46	3,912,148.91	732,972.45	23.06%
3300-3900 State Appropriate	339,629.24	443,789.86	104,160.62	30.67%
4000 Federal	1,506,394.05	1,185,902.08	-320,491.97	-21.28%
<b>Totals New Revenue:</b>	<b>16,689,487.47</b>	<b>14,038,410.75</b>	<b>-2,651,076.72</b>	<b>-15.88%</b>

6000 Balance Sheets	8,908,487.12	3,391,482.16	-5,517,004.96	-61.93%
<b>Totals Non-Revenues:</b>	<b>25,597,974.59</b>	<b>17,429,892.91</b>	<b>-8,168,081.68</b>	<b>-61.93%</b>

5000 Non-Revenue	927.00	1,366.21	439.21	47.38%
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<b>12 - CO-OP Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	70,117.27	79,059.27	8,942.00	12.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	37,793.11	41,099.58	3,306.47	8.75%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	563,508.66	375,591.34	-187,917.32	-33.35%
<b>Totals New Revenue:</b>	<b>671,419.04</b>	<b>495,750.19</b>	<b>-175,668.85</b>	<b>-26.16%</b>

6000 Balance Sheets	-7,810.02	4,596.45	12,406.47	-158.85%
<b>Totals Non-Revenues:</b>	<b>663,609.02</b>	<b>500,346.64</b>	<b>-163,262.38</b>	<b>-158.85%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	726,447.57	740,275.87	13,828.30	1.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	717.22	3,269.06	2,551.84	355.80%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.12	5.17	0.05	0.98%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>727,169.91</b>	<b>743,550.10</b>	<b>16,380.19</b>	<b>2.25%</b>

6000 Balance Sheets	1,037,556.34	709,849.72	-327,706.62	-31.58%
<b>Totals Non-Revenues:</b>	<b>1,764,726.25</b>	<b>1,453,399.82</b>	<b>-311,326.43</b>	<b>-31.58%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	105,715.82	110,959.48	5,243.66	4.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,697.82	15,628.17	5,930.35	61.15%
3300-3900 State Appropriate	4,278.88	5,172.72	893.84	20.89%
4000 Federal	446,278.17	386,011.10	-60,267.07	-13.50%
<b>Totals New Revenue:</b>	<b>565,970.69</b>	<b>517,771.47</b>	<b>-48,199.22</b>	<b>-8.52%</b>

6000 Balance Sheets	78,452.13	57,758.10	-20,694.03	-26.38%
<b>Totals Non-Revenues:</b>	<b>644,422.82</b>	<b>575,529.57</b>	<b>-68,893.25</b>	<b>-26.38%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	68,005.00	1,070.52	-66,934.48	-98.43%
<b>Totals Non-Revenues:</b>	<b>68,005.00</b>	<b>1,070.52</b>	<b>-66,934.48</b>	<b>-98.43%</b>
5000 Non-Revenue	3,283,000.00	67,000.00	-3,216,000.00	-97.96%

<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,700,591.22	3,774,424.34	2,073,833.12	121.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,951.10	9,645.26	7,694.16	394.35%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	12.34	27.55	15.21	123.26%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,702,554.66</b>	<b>3,784,097.15</b>	<b>2,081,542.49</b>	<b>122.26%</b>

6000 Balance Sheets	1,708,536.20	1,754,253.36	45,717.16	2.68%
<b>Totals Non-Revenues:</b>	<b>3,411,090.86</b>	<b>5,538,350.51</b>	<b>2,127,259.65</b>	<b>2.68%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	808,521.37	755,252.97	-53,268.40	-6.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>808,521.37</b>	<b>755,252.97</b>	<b>-53,268.40</b>	<b>-6.59%</b>

6000 Balance Sheets	657,470.61	659,965.52	2,494.91	0.38%
<b>Totals Non-Revenues:</b>	<b>1,465,991.98</b>	<b>1,415,218.49</b>	<b>-50,773.49</b>	<b>0.38%</b>
5000 Non-Revenue	6,000.00	5,250.00	-750.00	-12.50%

<b>80 Trust Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	56,580.67	0.00	-56,580.67	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>56,580.67</b>	<b>0.00</b>	<b>-56,580.67</b>	<b>-100.00%</b>

6000 Balance Sheets	1,549.71	11,456.46	9,906.75	639.26%
<b>Totals Non-Revenues:</b>	<b>58,130.38</b>	<b>11,456.46</b>	<b>-46,673.92</b>	<b>639.26%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,941,914.30	8,705,146.70	-236,767.60	-2.65%
2000 Intermediate Sources	927,535.37	882,295.63	-45,239.74	-4.88%
3100 State Dedicated	5,265,480.29	4,382,013.82	-883,466.47	-16.78%
3200 State Aids	3,226,667.39	3,968,876.66	742,209.27	23.00%
3300-3900 State Appropriate	343,925.58	448,995.30	105,069.72	30.55%
4000 Federal	2,516,180.88	1,947,504.52	-568,676.36	-22.60%
<b>Totals New Revenue:</b>	<b>21,221,703.81</b>	<b>20,334,832.63</b>	<b>-886,871.18</b>	<b>-4.18%</b>
6000 Balance Sheets	12,452,247.09	6,590,432.29	-5,861,814.80	-47.07%
<b>Totals Non-Revenues:</b>	<b>33,673,950.90</b>	<b>26,925,264.92</b>	<b>-6,748,685.98</b>	<b>-47.07%</b>
5000 Non-Revenue	3,289,927.00	73,616.21	-3,216,310.79	-97.76%