

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	248,563.50	352,119.80	103,556.30	41.66%
2000 Intermediate Sources	21,130.58	18,719.44	-2,411.14	-11.41%
3100 State Dedicated	42,433.06	40,537.80	-1,895.26	-4.47%
3200 State Aids	707,025.86	555,524.77	-151,501.09	-21.43%
3300-3900 State Appropriate	39,067.17	118,465.04	79,397.87	203.23%
4000 Federal	425,164.88	234,901.53	-190,263.35	-44.75%
<b>Totals New Revenue:</b>	<b>1,483,385.05</b>	<b>1,320,268.38</b>	<b>-163,116.67</b>	<b>-11.00%</b>
6000 Balance Sheets	140,797.60	323,417.61	182,620.01	129.70%
<b>Totals Non-Revenues:</b>	<b>1,624,182.65</b>	<b>1,643,685.99</b>	<b>19,503.34</b>	<b>129.70%</b>

<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	33,060.82	33,732.96	672.14	2.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>33,060.82</b>	<b>33,732.96</b>	<b>672.14</b>	<b>2.03%</b>
6000 Balance Sheets	22,920.39	15,686.13	-7,234.26	-31.56%
<b>Totals Non-Revenues:</b>	<b>55,981.21</b>	<b>49,419.09</b>	<b>-6,562.12</b>	<b>-31.56%</b>

<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,180.95	974.56	-7,206.39	-88.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>8,180.95</b>	<b>974.56</b>	<b>-7,206.39</b>	<b>-88.09%</b>
6000 Balance Sheets	18,345.85	53,356.86	35,011.01	190.84%
<b>Totals Non-Revenues:</b>	<b>26,526.80</b>	<b>54,331.42</b>	<b>27,804.62</b>	<b>190.84%</b>

<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	80,253.24	69,668.87	-10,584.37	-13.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>80,253.24</b>	<b>69,668.87</b>	<b>-10,584.37</b>	<b>-13.19%</b>
6000 Balance Sheets	2,909.85	6,288.09	3,378.24	116.10%
<b>Totals Non-Revenues:</b>	<b>83,163.09</b>	<b>75,956.96</b>	<b>-7,206.13</b>	<b>116.10%</b>

<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	31,731.34	24,793.91	-6,937.43	-21.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>31,731.34</b>	<b>24,793.91</b>	<b>-6,937.43</b>	<b>-21.86%</b>
6000 Balance Sheets	17,291.53	19,178.70	1,887.17	10.91%
<b>Totals Non-Revenues:</b>	<b>49,022.87</b>	<b>43,972.61</b>	<b>-5,050.26</b>	<b>10.91%</b>

2025 and 2024 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	401,789.85	481,290.10	79,500.25	19.79%
2000 Intermediate Sources	21,130.58	18,719.44	-2,411.14	-11.41%
3100 State Dedicated	42,433.06	40,537.80	-1,895.26	-4.47%
3200 State Aids	707,025.86	555,524.77	-151,501.09	-21.43%
3300-3900 State Appropriate	39,067.17	118,465.04	79,397.87	203.23%
4000 Federal	425,164.88	234,901.53	-190,263.35	-44.75%
<b>Totals New Revenue:</b>	<b>1,636,611.40</b>	<b>1,449,438.68</b>	<b>-187,172.72</b>	<b>-11.44%</b>
6000 Balance Sheets	202,265.22	417,927.39	215,662.17	106.62%
<b>Totals Non-Revenues:</b>	<b>1,838,876.62</b>	<b>1,867,366.07</b>	<b>28,489.45</b>	<b>106.62%</b>