

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	274,781.94	279,971.60	5,189.66	1.89%
2000 Intermediate Sources	18,296.59	19,262.15	965.56	5.28%
3100 State Dedicated	28,644.75	29,849.98	1,205.23	4.21%
3200 State Aids	565,806.96	594,088.58	28,281.62	5.00%
3300-3900 State Appropriate	26,724.07	190,258.30	163,534.23	611.94%
4000 Federal	344,603.71	206,453.24	-138,150.47	-40.09%
Totals New Revenue:	1,258,858.02	1,319,883.85	61,025.83	4.85%

6000 Balance Sheets	375,236.48	279,308.54	-95,927.94	-25.56%
Totals Non-Revenues:	1,634,094.50	1,599,192.39	-34,902.11	-25.56%

5000 Non-Revenue	6,811.00	6,369.00	-442.00	-6.49%
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	31,112.25	32,664.79	1,552.54	4.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	11,947.64	22,461.63	10,513.99	88.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	43,059.89	55,126.42	12,066.53	28.02%

6000 Balance Sheets	111,386.86	154,446.75	43,059.89	38.66%
Totals Non-Revenues:	154,446.75	209,573.17	55,126.42	38.66%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	109,276.66	55,316.20	-53,960.46	-49.38%
Totals Non-Revenues:	109,276.66	55,316.20	-53,960.46	-49.38%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	28,128.92	29,222.27	1,093.35	3.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	28,128.92	29,222.27	1,093.35	3.89%

6000 Balance Sheets	1,286.65	23,940.57	22,653.92	1,760.69%
Totals Non-Revenues:	29,415.57	53,162.84	23,747.27	1,760.69%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2024	2025	Difference	Percent Change
1000 District Sources	63,660.06	111,916.59	48,256.53	75.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	63,660.06	111,916.59	48,256.53	75.80%
6000 Balance Sheets	22,016.90	17,544.34	-4,472.56	-20.31%
Totals Non-Revenues:	85,676.96	129,460.93	43,783.97	-20.31%
5000 Non-Revenue	2,900.00	1,800.00	-1,100.00	-37.93%

Total All Funds

	2024	2025	Difference	Percent Change
1000 District Sources	397,683.17	453,775.25	56,092.08	14.10%
2000 Intermediate Sources	18,296.59	19,262.15	965.56	5.28%
3100 State Dedicated	28,644.75	29,849.98	1,205.23	4.21%
3200 State Aids	565,806.96	594,088.58	28,281.62	5.00%
3300-3900 State Appropriate	38,671.71	212,719.93	174,048.22	450.07%
4000 Federal	344,603.71	206,453.24	-138,150.47	-40.09%
Totals New Revenue:	1,393,706.89	1,516,149.13	122,442.24	8.79%
6000 Balance Sheets	619,203.55	530,556.40	-88,647.15	-14.32%
Totals Non-Revenues:	2,012,910.44	2,046,705.53	33,795.09	-14.32%
5000 Non-Revenue	9,711.00	8,169.00	-1,542.00	-15.88%