11 - General Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	1,930,524.85	1,946,309.33	15,784.48	0.82%
2000 Intermediate Sources	184,737.64	206,857.90	22,120.26	11.97%
3100 State Dedicated	726,983.07	754,215.70	27,232.63	3.75%
3200 State Aids	6,458,762.58	6,503,034.90	44,272.32	0.69%
3300-3900 State Appropriate	336,571.64	391,965.54	55,393.90	16.46%
4000 Federal	1,632,220.98	1,508,906.93	-123,314.05	-7.55%
Totals New Revenue:	**11,269,800.76**	**11,311,290.30**	**41,489.54**	**0.37%**
6000 Balance Sheets	2,351,407.02	2,494,011.58	142,604.56	6.06%
Totals Non-Revenues:	**13,621,207.78**	**13,805,301.88**	**184,094.10**	**6.06%**
5000 Non-Revenue	3,395.68	3,793.42	397.74	11.71%

21 Building Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	248,591.45	304,734.18	56,142.73	22.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	307,785.59	347,775.91	39,990.32	12.99%
4000 Federal	837,321.24	62,678.76	-774,642.48	-92.51%
Totals New Revenue:	**1,393,698.28**	**715,188.85**	**-678,509.43**	**-48.68%**
6000 Balance Sheets	854,795.88	1,399,157.92	544,362.04	63.68%
Totals Non-Revenues:	**2,248,494.16**	**2,114,346.77**	**-134,147.39**	**63.68%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	6,114.99	6,114.99	0.00	0.00%
Totals Non-Revenues:	**6,114.99**	**6,114.99**	**0.00**	**0.00%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	637,665.82	602,947.53	-34,718.29	-5.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**637,665.82**	**602,947.53**	**-34,718.29**	**-5.44%**
6000 Balance Sheets	15,333.88	17,949.70	2,615.82	17.06%
Totals Non-Revenues:	**652,999.70**	**620,897.23**	**-32,102.47**	**17.06%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	492,826.42	592,159.69	99,333.27	20.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**492,826.42**	**592,159.69**	**99,333.27**	**20.16%**
6000 Balance Sheets	132,068.71	154,499.18	22,430.47	16.98%
Totals Non-Revenues:	**624,895.13**	**746,658.87**	**121,763.74**	**16.98%**
5000 Non-Revenue	14,450.00	9,200.00	-5,250.00	-36.33%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	3,309,608.54	3,446,150.73	136,542.19	4.13%
2000 Intermediate Sources	184,737.64	206,857.90	22,120.26	11.97%
3100 State Dedicated	726,983.07	754,215.70	27,232.63	3.75%
3200 State Aids	6,458,762.58	6,503,034.90	44,272.32	0.69%
3300-3900 State Appropriate	644,357.23	739,741.45	95,384.22	14.80%
4000 Federal	2,469,542.22	1,571,585.69	-897,956.53	-36.36%
Totals New Revenue:	**13,793,991.28**	**13,221,586.37**	**-572,404.91**	**-4.15%**
6000 Balance Sheets	3,359,720.48	4,071,733.37	712,012.89	21.19%
Totals Non-Revenues:	**17,153,711.76**	**17,293,319.74**	**139,607.98**	**21.19%**
5000 Non-Revenue	17,845.68	12,993.42	-4,852.26	-27.19%