11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	901,407.87	891,636.75	-9,771.12	-1.08%
2000 Intermediate Sources	227,611.75	219,290.43	-8,321.32	-3.66%
3100 State Dedicated	446,903.80	426,035.16	-20,868.64	-4.67%
3200 State Aids	2,652,637.15	2,567,941.52	-84,695.63	-3.19%
3300-3900 State Appropriate	166,160.74	319,724.59	153,563.85	92.42%
4000 Federal	904,598.96	563,721.27	-340,877.69	-37.68%
Totals New Revenue:	**5,299,320.27**	**4,988,349.72**	**-310,970.55**	**-5.87%**
6000 Balance Sheets	475,793.35	304,241.12	-171,552.23	-36.06%
Totals Non-Revenues:	**5,775,113.62**	**5,292,590.84**	**-482,522.78**	**-36.06%**
5000 Non-Revenue	72,463.17	51,144.96	-21,318.21	-29.42%

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	125,879.07	131,556.75	5,677.68	4.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	117,543.30	109,537.96	-8,005.34	-6.81%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**243,422.37**	**241,094.71**	**-2,327.66**	**-0.96%**
6000 Balance Sheets	188,697.44	265,380.05	76,682.61	40.64%
Totals Non-Revenues:	**432,119.81**	**506,474.76**	**74,354.95**	**40.64%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	79,487.24	33,415.56	-46,071.68	-57.96%
Totals Non-Revenues:	**79,487.24**	**33,415.56**	**-46,071.68**	**-57.96%**
5000 Non-Revenue	0.00	750,000.00	750,000.00	0.00 %

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	181,083.23	175,013.36	-6,069.87	-3.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6.76	436.68	429.92	6,359.76%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**181,089.99**	**175,450.04**	**-5,639.95**	**-3.11%**
6000 Balance Sheets	96,144.70	51,484.69	-44,660.01	-46.45%
Totals Non-Revenues:	**277,234.69**	**226,934.73**	**-50,299.96**	**-46.45%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	403,474.15	415,888.34	12,414.19	3.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**403,474.15**	**415,888.34**	**12,414.19**	**3.08%**
6000 Balance Sheets	153,590.97	137,473.75	-16,117.22	-10.49%
Totals Non-Revenues:	**557,065.12**	**553,362.09**	**-3,703.03**	**-10.49%**
5000 Non-Revenue	2,300.00	2,100.00	-200.00	-8.70%

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	241.00	241.00	0.00	0.00%
Totals Non-Revenues:	**241.00**	**241.00**	**0.00**	**0.00%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	1,611,844.32	1,614,095.20	2,250.88	0.14%
2000 Intermediate Sources	227,611.75	219,290.43	-8,321.32	-3.66%
3100 State Dedicated	446,903.80	426,035.16	-20,868.64	-4.67%
3200 State Aids	2,652,637.15	2,567,941.52	-84,695.63	-3.19%
3300-3900 State Appropriate	283,710.80	429,699.23	145,988.43	51.46%
4000 Federal	904,598.96	563,721.27	-340,877.69	-37.68%
Totals New Revenue:	**6,127,306.78**	**5,820,782.81**	**-306,523.97**	**-5.00%**
6000 Balance Sheets	993,954.70	792,236.17	-201,718.53	-20.29%
Totals Non-Revenues:	**7,121,261.48**	**6,613,018.98**	**-508,242.50**	**-20.29%**
5000 Non-Revenue	74,763.17	803,244.96	728,481.79	974.39%