11 - General Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	2,044,932.20	2,262,900.51	217,968.31	10.66%
2000 Intermediate Sources	431,220.08	439,710.66	8,490.58	1.97%
3100 State Dedicated	1,475,512.55	1,444,997.14	-30,515.41	-2.07%
3200 State Aids	2,640,252.45	3,512,179.29	871,926.84	33.02%
3300-3900 State Appropriate	297,782.33	272,308.84	-25,473.49	-8.55%
4000 Federal	436,773.01	423,018.25	-13,754.76	-3.15%
Totals New Revenue:	**7,326,472.62**	**8,355,114.69**	**1,028,642.07**	**14.04%**
6000 Balance Sheets	1,902,107.81	1,172,569.96	-729,537.85	-38.35%
Totals Non-Revenues:	**9,228,580.43**	**9,527,684.65**	**299,104.22**	**-38.35%**
5000 Non-Revenue	26,891.73	13,010.83	-13,880.90	-51.62%

12 - CO-OP Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	58,246.18	73,788.79	15,542.61	26.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,958.74	8,347.10	388.36	4.88%
3300-3900 State Appropriate	28,103.09	24,377.09	-3,726.00	-13.26%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**94,308.01**	**106,512.98**	**12,204.97**	**12.94%**
6000 Balance Sheets	50,050.33	51,225.88	1,175.55	2.35%
Totals Non-Revenues:	**144,358.34**	**157,738.86**	**13,380.52**	**2.35%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	448,516.90	398,922.18	-49,594.72	-11.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	614.44	390.23	-224.21	-36.49%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	79,478.18	71,261.66	-8,216.52	-10.34%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**528,609.52**	**470,574.07**	**-58,035.45**	**-10.98%**
6000 Balance Sheets	219,280.51	311,680.98	92,400.47	42.14%
Totals Non-Revenues:	**747,890.03**	**782,255.05**	**34,365.02**	**42.14%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	6,956.92	6,609.12	-347.80	-5.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,388.70	3,472.38	83.68	2.47%
4000 Federal	275,303.87	226,714.32	-48,589.55	-17.65%
Totals New Revenue:	**285,649.49**	**236,795.82**	**-48,853.67**	**-17.10%**
6000 Balance Sheets	96,786.64	113,762.86	16,976.22	17.54%
Totals Non-Revenues:	**382,436.13**	**350,558.68**	**-31,877.45**	**17.54%**
5000 Non-Revenue	79,091.13	72,449.25	-6,641.88	-8.40%

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	5,681.52	2,763.21	-2,918.31	-51.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**5,681.52**	**2,763.21**	**-2,918.31**	**-51.36%**
6000 Balance Sheets	180,754.07	658,468.57	477,714.50	264.29%
Totals Non-Revenues:	**186,435.59**	**661,231.78**	**474,796.19**	**264.29%**
5000 Non-Revenue	1,120,400.00	0.00	-1,120,400.00	-100.00%

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	922,047.73	900,831.08	-21,216.65	-2.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,965.71	1,285.67	-680.04	-34.60%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	77.41	77.57	0.16	0.21%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**924,090.85**	**902,194.32**	**-21,896.53**	**-2.37%**
6000 Balance Sheets	593,611.37	530,737.52	-62,873.85	-10.59%
Totals Non-Revenues:	**1,517,702.22**	**1,432,931.84**	**-84,770.38**	**-10.59%**
5000 Non-Revenue	172.80	0.00	-172.80	-100.00%

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	861,842.47	876,755.28	14,912.81	1.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**861,842.47**	**876,755.28**	**14,912.81**	**1.73%**
6000 Balance Sheets	366,604.34	203,496.54	-163,107.80	-44.49%
Totals Non-Revenues:	**1,228,446.81**	**1,080,251.82**	**-148,194.99**	**-44.49%**
5000 Non-Revenue	5,752.65	6,137.80	385.15	6.70%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	4,348,223.92	4,522,570.17	174,346.25	4.01%
2000 Intermediate Sources	431,220.08	439,710.66	8,490.58	1.97%
3100 State Dedicated	1,478,092.70	1,446,673.04	-31,419.66	-2.13%
3200 State Aids	2,648,211.19	3,520,526.39	872,315.20	32.94%
3300-3900 State Appropriate	408,829.71	371,497.54	-37,332.17	-9.13%
4000 Federal	712,076.88	649,732.57	-62,344.31	-8.76%
Totals New Revenue:	**10,026,654.48**	**10,950,710.37**	**924,055.89**	**9.22%**
6000 Balance Sheets	3,409,195.07	3,041,942.31	-367,252.76	-10.77%
Totals Non-Revenues:	**13,435,849.55**	**13,992,652.68**	**556,803.13**	**-10.77%**
5000 Non-Revenue	1,232,308.31	91,597.88	-1,140,710.43	-92.57%