11 - General Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	1,844,449.11	1,557,879.98	-286,569.13	-15.54%
2000 Intermediate Sources	199,851.61	220,279.09	20,427.48	10.22%
3100 State Dedicated	842,960.00	954,208.83	111,248.83	13.20%
3200 State Aids	3,731,666.45	4,015,529.18	283,862.73	7.61%
3300-3900 State Appropriate	186,908.02	296,259.36	109,351.34	58.51%
4000 Federal	753,418.54	716,896.79	-36,521.75	-4.85%
Totals New Revenue:	**7,559,253.73**	**7,761,053.23**	**201,799.50**	**2.67%**
6000 Balance Sheets	2,657,260.52	3,329,567.73	672,307.21	25.30%
Totals Non-Revenues:	**10,216,514.25**	**11,090,620.96**	**874,106.71**	**25.30%**
5000 Non-Revenue	21,866.90	57,821.31	35,954.41	164.42%

12 - CO-OP Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	44,503.00	39,638.00	-4,865.00	-10.93%
Totals New Revenue:	**44,503.00**	**39,638.00**	**-4,865.00**	**-10.93%**
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	**44,503.00**	**39,638.00**	**-4,865.00**	**#Error**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	208,416.95	210,411.61	1,994.66	0.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	187,726.86	205,128.95	17,402.09	9.27%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**396,143.81**	**415,540.56**	**19,396.75**	**4.90%**
6000 Balance Sheets	117,781.08	225,055.86	107,274.78	91.08%
Totals Non-Revenues:	**513,924.89**	**640,596.42**	**126,671.53**	**91.08%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	0.00	869.24	869.24	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**869.24**	**869.24**	**#Error**
6000 Balance Sheets	1,139,091.73	1,241,091.73	102,000.00	8.95%
Totals Non-Revenues:	**1,139,091.73**	**1,241,960.97**	**102,869.24**	**8.95%**
5000 Non-Revenue	872,000.00	1,078,000.00	206,000.00	23.62%

41 Sinking Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	1,110,188.87	1,081,419.02	-28,769.85	-2.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6.94	4,042.77	4,035.83	58,153.17%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**1,110,195.81**	**1,085,461.79**	**-24,734.02**	**-2.23%**
6000 Balance Sheets	54,518.18	218,056.49	163,538.31	299.97%
Totals Non-Revenues:	**1,164,713.99**	**1,303,518.28**	**138,804.29**	**299.97%**
5000 Non-Revenue	255.00	22.00	-233.00	-91.37%

60 School Activity Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	367,250.94	371,125.35	3,874.41	1.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**367,250.94**	**371,125.35**	**3,874.41**	**1.05%**
6000 Balance Sheets	113,763.23	121,574.54	7,811.31	6.87%
Totals Non-Revenues:	**481,014.17**	**492,699.89**	**11,685.72**	**6.87%**
5000 Non-Revenue	726.91	947.90	220.99	30.40%

Total All Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	3,530,305.87	3,221,705.20	-308,600.67	-8.74%
2000 Intermediate Sources	199,851.61	220,279.09	20,427.48	10.22%
3100 State Dedicated	842,960.00	954,208.83	111,248.83	13.20%
3200 State Aids	3,731,666.45	4,015,529.18	283,862.73	7.61%
3300-3900 State Appropriate	374,641.82	505,431.08	130,789.26	34.91%
4000 Federal	797,921.54	756,534.79	-41,386.75	-5.19%
Totals New Revenue:	**9,477,347.29**	**9,673,688.17**	**196,340.88**	**2.07%**
6000 Balance Sheets	4,082,414.74	5,135,346.35	1,052,931.61	25.79%
Totals Non-Revenues:	**13,559,762.03**	**14,809,034.52**	**1,249,272.49**	**25.79%**
5000 Non-Revenue	894,848.81	1,136,791.21	241,942.40	27.04%