

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,637,307.26	2,979,341.35	342,034.09	12.97%
2000 Intermediate Sources	403,081.19	417,460.36	14,379.17	3.57%
3100 State Dedicated	1,491,661.28	1,591,756.76	100,095.48	6.71%
3200 State Aids	7,682,442.50	7,832,148.14	149,705.64	1.95%
3300-3900 State Appropriate	288,747.23	585,832.90	297,085.67	102.89%
4000 Federal	1,437,849.76	1,658,417.82	220,568.06	15.34%
<b>Totals New Revenue:</b>	<b>13,941,089.22</b>	<b>15,064,957.33</b>	<b>1,123,868.11</b>	<b>8.06%</b>

6000 Balance Sheets	3,070,562.57	3,316,310.88	245,748.31	8.00%
<b>Totals Non-Revenues:</b>	<b>17,011,651.79</b>	<b>18,381,268.21</b>	<b>1,369,616.42</b>	<b>8.00%</b>

5000 Non-Revenue	125,437.28	109,853.43	-15,583.85	-12.42%
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<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	401,427.67	437,203.20	35,775.53	8.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	45,834.42	45,834.42	0.00 %
3300-3900 State Appropriate	443,812.43	435,621.47	-8,190.96	-1.85%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>845,240.10</b>	<b>918,659.09</b>	<b>73,418.99</b>	<b>8.69%</b>

6000 Balance Sheets	1,791,619.99	2,104,399.49	312,779.50	17.46%
<b>Totals Non-Revenues:</b>	<b>2,636,860.09</b>	<b>3,023,058.58</b>	<b>386,198.49</b>	<b>17.46%</b>

5000 Non-Revenue	0.00	2,479.02	2,479.02	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	112,050.92	0.00	-112,050.92	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	21,276.93	0.00	-21,276.93	-100.00%
3300-3900 State Appropriate	5,417.38	0.00	-5,417.38	-100.00%
4000 Federal	604,166.46	0.00	-604,166.46	-100.00%
<b>Totals New Revenue:</b>	<b>742,911.69</b>	<b>0.00</b>	<b>-742,911.69</b>	<b>-100.00%</b>

6000 Balance Sheets	249,632.89	0.00	-249,632.89	-100.00%
<b>Totals Non-Revenues:</b>	<b>992,544.58</b>	<b>0.00</b>	<b>-992,544.58</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,718,620.92	1,758,834.64	40,213.72	2.34%
<b>Totals Non-Revenues:</b>	<b>1,718,620.92</b>	<b>1,758,834.64</b>	<b>40,213.72</b>	<b>2.34%</b>

5000 Non-Revenue	1,775,563.72	1,278,670.25	-496,893.47	-27.99%
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<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,153,478.29	2,310,923.02	157,444.73	7.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	8.55	8.54	-0.01	-0.12%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,153,486.84</b>	<b>2,310,931.56</b>	<b>157,444.72</b>	<b>7.31%</b>
6000 Balance Sheets	1,937,684.75	2,068,637.84	130,953.09	6.76%
<b>Totals Non-Revenues:</b>	<b>4,091,171.59</b>	<b>4,379,569.40</b>	<b>288,397.81</b>	<b>6.76%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	643,352.19	700,624.02	57,271.83	8.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>643,352.19</b>	<b>700,624.02</b>	<b>57,271.83</b>	<b>8.90%</b>
6000 Balance Sheets	430,632.59	416,904.16	-13,728.43	-3.19%
<b>Totals Non-Revenues:</b>	<b>1,073,984.78</b>	<b>1,117,528.18</b>	<b>43,543.40</b>	<b>-3.19%</b>
5000 Non-Revenue	1,700.00	5,638.66	3,938.66	231.69%

<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,947,616.33	6,428,091.59	480,475.26	8.08%
2000 Intermediate Sources	403,081.19	417,460.36	14,379.17	3.57%
3100 State Dedicated	1,491,661.28	1,591,756.76	100,095.48	6.71%
3200 State Aids	7,703,719.43	7,877,982.56	174,263.13	2.26%
3300-3900 State Appropriate	737,985.59	1,021,462.91	283,477.32	38.41%
4000 Federal	2,042,016.22	1,658,417.82	-383,598.40	-18.79%
<b>Totals New Revenue:</b>	<b>18,326,080.04</b>	<b>18,995,172.00</b>	<b>669,091.96</b>	<b>3.65%</b>
6000 Balance Sheets	9,198,753.71	9,665,087.01	466,333.30	5.07%
<b>Totals Non-Revenues:</b>	<b>27,524,833.75</b>	<b>28,660,259.01</b>	<b>1,135,425.26</b>	<b>5.07%</b>
5000 Non-Revenue	1,902,701.00	1,396,641.36	-506,059.64	-26.60%