

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	440,651.17	358,737.04	-81,914.13	-18.59%
2000 Intermediate Sources	114,375.02	123,466.12	9,091.10	7.95%
3100 State Dedicated	98,420.60	101,146.68	2,726.08	2.77%
3200 State Aids	2,583,476.50	2,556,207.74	-27,268.76	-1.06%
3300-3900 State Appropriate	109,276.60	171,961.49	62,684.89	57.36%
4000 Federal	996,784.29	736,400.92	-260,383.37	-26.12%
<b>Totals New Revenue:</b>	<b>4,342,984.18</b>	<b>4,047,919.99</b>	<b>-295,064.19</b>	<b>-6.79%</b>

6000 Balance Sheets	916,573.05	930,868.25	14,295.20	1.56%
<b>Totals Non-Revenues:</b>	<b>5,259,557.23</b>	<b>4,978,788.24</b>	<b>-280,768.99</b>	<b>1.56%</b>

5000 Non-Revenue	158.66	1,611.27	1,452.61	915.55%
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<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	87,905.96	179,282.32	91,376.36	103.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	145,080.97	140,386.25	-4,694.72	-3.24%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>232,986.93</b>	<b>319,668.57</b>	<b>86,681.64</b>	<b>37.20%</b>

6000 Balance Sheets	274,804.01	332,263.64	57,459.63	20.91%
<b>Totals Non-Revenues:</b>	<b>507,790.94</b>	<b>651,932.21</b>	<b>144,141.27</b>	<b>20.91%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	5,500.00	237.27	-5,262.73	-95.69%
<b>Totals Non-Revenues:</b>	<b>5,500.00</b>	<b>237.27</b>	<b>-5,262.73</b>	<b>-95.69%</b>

5000 Non-Revenue	269,737.27	0.00	-269,737.27	-100.00%
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<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	70,776.13	54,239.20	-16,536.93	-23.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>70,776.13</b>	<b>54,239.20</b>	<b>-16,536.93</b>	<b>-23.37%</b>

6000 Balance Sheets	3,755.26	2,606.39	-1,148.87	-30.59%
<b>Totals Non-Revenues:</b>	<b>74,531.39</b>	<b>56,845.59</b>	<b>-17,685.80</b>	<b>-30.59%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2024	2025	Difference	Percent Change
1000 District Sources	92,387.58	73,214.20	-19,173.38	-20.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>92,387.58</b>	<b>73,214.20</b>	<b>-19,173.38</b>	<b>-20.75%</b>
6000 Balance Sheets	60,733.83	72,874.35	12,140.52	19.99%
<b>Totals Non-Revenues:</b>	<b>153,121.41</b>	<b>146,088.55</b>	<b>-7,032.86</b>	<b>19.99%</b>
5000 Non-Revenue	463.41	1,767.78	1,304.37	281.47%

**80 Trust Funds**

	2024	2025	Difference	Percent Change
1000 District Sources	10,000.00	60.00	-9,940.00	-99.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>10,000.00</b>	<b>60.00</b>	<b>-9,940.00</b>	<b>-99.40%</b>
6000 Balance Sheets	15,963.66	21,742.05	5,778.39	36.20%
<b>Totals Non-Revenues:</b>	<b>25,963.66</b>	<b>21,802.05</b>	<b>-4,161.61</b>	<b>36.20%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2024	2025	Difference	Percent Change
1000 District Sources	701,720.84	665,532.76	-36,188.08	-5.16%
2000 Intermediate Sources	114,375.02	123,466.12	9,091.10	7.95%
3100 State Dedicated	98,420.60	101,146.68	2,726.08	2.77%
3200 State Aids	2,583,476.50	2,556,207.74	-27,268.76	-1.06%
3300-3900 State Appropriate	254,357.57	312,347.74	57,990.17	22.80%
4000 Federal	996,784.29	736,400.92	-260,383.37	-26.12%
<b>Totals New Revenue:</b>	<b>4,749,134.82</b>	<b>4,495,101.96</b>	<b>-254,032.86</b>	<b>-5.35%</b>
6000 Balance Sheets	1,277,329.81	1,360,591.95	83,262.14	6.52%
<b>Totals Non-Revenues:</b>	<b>6,026,464.63</b>	<b>5,855,693.91</b>	<b>-170,770.72</b>	<b>6.52%</b>
5000 Non-Revenue	270,359.34	3,379.05	-266,980.29	-98.75%