

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	519,849.79	506,634.75	-13,215.04	-2.54%
2000 Intermediate Sources	154,236.00	149,846.64	-4,389.36	-2.85%
3100 State Dedicated	383,382.66	357,505.08	-25,877.58	-6.75%
3200 State Aids	4,355,332.06	4,113,153.26	-242,178.80	-5.56%
3300-3900 State Appropriate	255,835.59	300,628.04	44,792.45	17.51%
4000 Federal	901,004.61	938,142.43	37,137.82	4.12%
<b>Totals New Revenue:</b>	<b>6,569,640.71</b>	<b>6,365,910.20</b>	<b>-203,730.51</b>	<b>-3.10%</b>

6000 Balance Sheets	1,869,393.18	1,568,736.72	-300,656.46	-16.08%
<b>Totals Non-Revenues:</b>	<b>8,439,033.89</b>	<b>7,934,646.92</b>	<b>-504,386.97</b>	<b>-16.08%</b>

5000 Non-Revenue	10,283.90	5,858.63	-4,425.27	-43.03%
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<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	135,994.07	66,051.53	-69,942.54	-51.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	5,501.62	0.00	-5,501.62	-100.00%
3300-3900 State Appropriate	191,704.85	180,415.46	-11,289.39	-5.89%
4000 Federal	54,774.06	50,000.00	-4,774.06	-8.72%
<b>Totals New Revenue:</b>	<b>387,974.60</b>	<b>296,466.99</b>	<b>-91,507.61</b>	<b>-23.59%</b>

6000 Balance Sheets	265,330.05	397,386.39	132,056.34	49.77%
<b>Totals Non-Revenues:</b>	<b>653,304.65</b>	<b>693,853.38</b>	<b>40,548.73</b>	<b>49.77%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	10,797.42	11,806.87	1,009.45	9.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>10,797.42</b>	<b>11,806.87</b>	<b>1,009.45</b>	<b>9.35%</b>

6000 Balance Sheets	417,311.43	120,515.35	-296,796.08	-71.12%
<b>Totals Non-Revenues:</b>	<b>428,108.85</b>	<b>132,322.22</b>	<b>-295,786.63</b>	<b>-71.12%</b>

5000 Non-Revenue	270,400.00	510,148.03	239,748.03	88.66%
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<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	248,488.54	288,701.94	40,213.40	16.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	11,259.34	0.00	-11,259.34	-100.00%
<b>Totals New Revenue:</b>	<b>259,747.88</b>	<b>288,701.94</b>	<b>28,954.06</b>	<b>11.15%</b>

6000 Balance Sheets	285,596.72	288,313.35	2,716.63	0.95%
<b>Totals Non-Revenues:</b>	<b>545,344.60</b>	<b>577,015.29</b>	<b>31,670.69</b>	<b>0.95%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	242,927.83	244,855.73	1,927.90	0.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>242,927.83</b>	<b>244,855.73</b>	<b>1,927.90</b>	<b>0.79%</b>

6000 Balance Sheets	109,233.45	111,300.59	2,067.14	1.89%
<b>Totals Non-Revenues:</b>	<b>352,161.28</b>	<b>356,156.32</b>	<b>3,995.04</b>	<b>1.89%</b>

5000 Non-Revenue	28,491.96	26,693.00	-1,798.96	-6.31%
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<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,158,057.65	1,118,050.82	-40,006.83	-3.45%
2000 Intermediate Sources	154,236.00	149,846.64	-4,389.36	-2.85%
3100 State Dedicated	383,382.66	357,505.08	-25,877.58	-6.75%
3200 State Aids	4,360,833.68	4,113,153.26	-247,680.42	-5.68%
3300-3900 State Appropriate	447,540.44	481,043.50	33,503.06	7.49%
4000 Federal	967,038.01	988,142.43	21,104.42	2.18%
<b>Totals New Revenue:</b>	<b>7,471,088.44</b>	<b>7,207,741.73</b>	<b>-263,346.71</b>	<b>-3.52%</b>

6000 Balance Sheets	2,946,864.83	2,486,252.40	-460,612.43	-15.63%
<b>Totals Non-Revenues:</b>	<b>10,417,953.27</b>	<b>9,693,994.13</b>	<b>-723,959.14</b>	<b>-15.63%</b>

5000 Non-Revenue	309,175.86	542,699.66	233,523.80	75.53%
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