

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	558,363.66	684,646.24	126,282.58	22.62%
2000 Intermediate Sources	87,593.87	91,812.15	4,218.28	4.82%
3100 State Dedicated	235,348.57	233,611.64	-1,736.93	-0.74%
3200 State Aids	2,475,717.31	2,438,978.65	-36,738.66	-1.48%
3300-3900 State Appropriate	68,823.90	262,193.76	193,369.86	280.96%
4000 Federal	1,465,987.51	887,351.64	-578,635.87	-39.47%
Totals New Revenue:	4,891,834.82	4,598,594.08	-293,240.74	-5.99%

6000 Balance Sheets	1,477,306.57	1,783,041.37	305,734.80	20.70%
Totals Non-Revenues:	6,369,141.39	6,381,635.45	12,494.06	20.70%

5000 Non-Revenue	470.08	0.00	-470.08	-100.00%
------------------	--------	------	---------	----------

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	55,302.21	30,249.56	-25,052.65	-45.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	87,810.91	83,250.90	-4,560.01	-5.19%
4000 Federal	2,533.42	2,394.64	-138.78	-5.48%
Totals New Revenue:	145,646.54	115,895.10	-29,751.44	-20.43%

6000 Balance Sheets	78,331.82	118,086.14	39,754.32	50.75%
Totals Non-Revenues:	223,978.36	233,981.24	10,002.88	50.75%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	18,632.44	27,909.79	9,277.35	49.79%
3300-3900 State Appropriate	1,648.86	1,604.46	-44.40	-2.69%
4000 Federal	181,528.14	151,195.22	-30,332.92	-16.71%
Totals New Revenue:	201,809.44	180,709.47	-21,099.97	-10.46%

6000 Balance Sheets	114,450.34	105,670.69	-8,779.65	-7.67%
Totals Non-Revenues:	316,259.78	286,380.16	-29,879.62	-7.67%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	260,000.00	103,083.00	-156,917.00	-60.35%
Totals Non-Revenues:	260,000.00	103,083.00	-156,917.00	-60.35%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	57,833.55	58,582.02	748.47	1.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.32	3.32	0.00 %
4000 Federal	3,211.66	2,479.49	-732.17	-22.80%
Totals New Revenue:	61,045.21	61,064.83	19.62	0.03%

6000 Balance Sheets	7,794.64	58,639.85	50,845.21	652.31%
Totals Non-Revenues:	68,839.85	119,704.68	50,864.83	652.31%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	175,747.27	200,199.21	24,451.94	13.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	175,747.27	200,199.21	24,451.94	13.91%

6000 Balance Sheets	54,782.38	52,861.84	-1,920.54	-3.51%
Totals Non-Revenues:	230,529.65	253,061.05	22,531.40	-3.51%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	847,246.69	973,677.03	126,430.34	14.92%
2000 Intermediate Sources	87,593.87	91,812.15	4,218.28	4.82%
3100 State Dedicated	235,348.57	233,611.64	-1,736.93	-0.74%
3200 State Aids	2,494,349.75	2,466,888.44	-27,461.31	-1.10%
3300-3900 State Appropriate	158,283.67	347,052.44	188,768.77	119.26%
4000 Federal	1,653,260.73	1,043,420.99	-609,839.74	-36.89%
Totals New Revenue:	5,476,083.28	5,156,462.69	-319,620.59	-5.84%

6000 Balance Sheets	1,992,665.75	2,221,382.89	228,717.14	11.48%
Totals Non-Revenues:	7,468,749.03	7,377,845.58	-90,903.45	11.48%

5000 Non-Revenue	470.08	0.00	-470.08	-100.00%
------------------	--------	------	---------	----------