11 - General Fund

	2024	2025	Difference	Percent Change
1000 District Sources	464,690.80	451,865.44	-12,825.36	-2.76%
2000 Intermediate Sources	151,623.24	165,016.66	13,393.42	8.83%
3100 State Dedicated	319,143.32	329,043.16	9,899.84	3.10%
3200 State Aids	3,466,774.78	3,477,353.30	10,578.52	0.31%
3300-3900 State Appropriate	93,155.78	281,683.34	188,527.56	202.38%
4000 Federal	773,906.93	641,521.28	-132,385.65	-17.11%
Totals New Revenue:	**5,269,294.85**	**5,346,483.18**	**77,188.33**	**1.46%**
6000 Balance Sheets	845,719.23	866,448.12	20,728.89	2.45%
Totals Non-Revenues:	**6,115,014.08**	**6,212,931.30**	**97,917.22**	**2.45%**
5000 Non-Revenue	5,183.67	13,736.13	8,552.46	164.99%

12 - CO-OP Fund

	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	68,347.00	77,021.00	8,674.00	12.69%
Totals New Revenue:	**68,347.00**	**77,021.00**	**8,674.00**	**12.69%**
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	**68,347.00**	**77,021.00**	**8,674.00**	**#Error**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund

	2024	2025	Difference	Percent Change
1000 District Sources	40,996.93	75,641.43	34,644.50	84.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	208,072.40	223,649.07	15,576.67	7.49%
4000 Federal	176,527.68	1,135.03	-175,392.65	-99.36%
Totals New Revenue:	**425,597.01**	**300,425.53**	**-125,171.48**	**-29.41%**
6000 Balance Sheets	418,774.74	631,032.92	212,258.18	50.69%
Totals Non-Revenues:	**844,371.75**	**931,458.45**	**87,086.70**	**50.69%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund

	2024	2025	Difference	Percent Change
1000 District Sources	16,180.91	15,225.94	-954.97	-5.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	8,187.77	0.00	-8,187.77	-100.00%
3300-3900 State Appropriate	2,922.00	2,770.00	-152.00	-5.20%
4000 Federal	249,534.38	273,771.42	24,237.04	9.71%
Totals New Revenue:	**276,825.06**	**291,767.36**	**14,942.30**	**5.40%**
6000 Balance Sheets	88,834.54	10,472.27	-78,362.27	-88.21%
Totals Non-Revenues:	**365,659.60**	**302,239.63**	**-63,419.97**	**-88.21%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	215.98	279.92	63.94	29.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**215.98**	**279.92**	**63.94**	**29.60%**
6000 Balance Sheets	0.00	325,386.06	325,386.06	0.00 %
Totals Non-Revenues:	**215.98**	**325,665.98**	**325,450.00**	**#Error**
5000 Non-Revenue	335,000.00	0.00	-335,000.00	-100.00%

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	558.33	56,513.25	55,954.92	10,021.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**558.33**	**56,513.25**	**55,954.92**	**10,021.84%**
6000 Balance Sheets	0.00	1,880.10	1,880.10	0.00 %
Totals Non-Revenues:	**558.33**	**58,393.35**	**57,835.02**	**#Error**
5000 Non-Revenue	1,041.85	0.00	-1,041.85	-100.00%

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	447,707.11	487,135.00	39,427.89	8.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**447,707.11**	**487,135.00**	**39,427.89**	**8.81%**
6000 Balance Sheets	134,858.90	159,183.72	24,324.82	18.04%
Totals Non-Revenues:	**582,566.01**	**646,318.72**	**63,752.71**	**18.04%**
5000 Non-Revenue	2,092.20	6,222.98	4,130.78	197.44%

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	7,361.39	2,578.94	-4,782.45	-64.97%
Totals Non-Revenues:	**7,361.39**	**2,578.94**	**-4,782.45**	**-64.97%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	970,350.06	1,086,660.98	116,310.92	11.99%
2000 Intermediate Sources	151,623.24	165,016.66	13,393.42	8.83%
3100 State Dedicated	319,143.32	329,043.16	9,899.84	3.10%
3200 State Aids	3,474,962.55	3,477,353.30	2,390.75	0.07%
3300-3900 State Appropriate	304,150.18	508,102.41	203,952.23	67.06%
4000 Federal	1,268,315.99	993,448.73	-274,867.26	-21.67%
Totals New Revenue:	**6,488,545.34**	**6,559,625.24**	**71,079.90**	**1.10%**
6000 Balance Sheets	1,495,548.80	1,996,982.13	501,433.33	33.53%
Totals Non-Revenues:	**7,984,094.14**	**8,556,607.37**	**572,513.23**	**33.53%**
5000 Non-Revenue	343,317.72	19,959.11	-323,358.61	-94.19%