Oklahoma State Department of Education

2025 and 2024 -- OCAS -- Revenue Comparison Report

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	365,664.59	382,695.24	17,030.65	4.66%
2000 Intermediate Sources	15,731.04	17,991.09	2,260.05	14.37%
3100 State Dedicated	132,871.34	136,317.65	3,446.31	2.59%
3200 State Aids	181,084.36	247,518.66	66,434.30	36.69%
3300-3900 State Appropriate	57,396.29	107,850.48	50,454.19	87.90%
4000 Federal	477,154.57	310,525.39	-166,629.18	-34.92%
Totals New Revenue:	**1,229,902.19**	**1,202,898.51**	**-27,003.68**	**-2.20%**
6000 Balance Sheets	209,276.86	332,696.04	123,419.18	58.97%
Totals Non-Revenues:	**1,439,179.05**	**1,535,594.55**	**96,415.50**	**58.97%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	38,847.36	31,399.44	-7,447.92	-19.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.14	42.81	38.67	934.06%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**38,851.50**	**31,442.25**	**-7,409.25**	**-19.07%**
6000 Balance Sheets	19,836.40	41,014.23	21,177.83	106.76%
Totals Non-Revenues:	**58,687.90**	**72,456.48**	**13,768.58**	**106.76%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	12,378.03	29,774.95	17,396.92	140.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**12,378.03**	**29,774.95**	**17,396.92**	**140.55%**
6000 Balance Sheets	29,240.02	25,822.23	-3,417.79	-11.69%
Totals Non-Revenues:	**41,618.05**	**55,597.18**	**13,979.13**	**-11.69%**
5000 Non-Revenue	900.00	2,100.00	1,200.00	133.33%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	416,889.98	443,869.63	26,979.65	6.47%
2000 Intermediate Sources	15,731.04	17,991.09	2,260.05	14.37%
3100 State Dedicated	132,871.34	136,317.65	3,446.31	2.59%
3200 State Aids	181,084.36	247,518.66	66,434.30	36.69%
3300-3900 State Appropriate	57,400.43	107,893.29	50,492.86	87.97%
4000 Federal	477,154.57	310,525.39	-166,629.18	-34.92%
Totals New Revenue:	**1,281,131.72**	**1,264,115.71**	**-17,016.01**	**-1.33%**
6000 Balance Sheets	258,353.28	399,532.50	141,179.22	54.65%
Totals Non-Revenues:	**1,539,485.00**	**1,663,648.21**	**124,163.21**	**54.65%**
5000 Non-Revenue	900.00	2,100.00	1,200.00	133.33%