11 - General Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	3,425,970.74	3,317,601.14	-108,369.60	-3.16%
2000 Intermediate Sources	279,614.98	283,251.30	3,636.32	1.30%
3100 State Dedicated	581,753.43	624,126.72	42,373.29	7.28%
3200 State Aids	3,480,813.75	3,072,595.68	-408,218.07	-11.73%
3300-3900 State Appropriate	179,450.39	268,523.84	89,073.45	49.64%
4000 Federal	1,227,179.81	922,477.98	-304,701.83	-24.83%
Totals New Revenue:	**9,174,783.10**	**8,488,576.66**	**-686,206.44**	**-7.48%**
6000 Balance Sheets	961,047.80	1,421,212.93	460,165.13	47.88%
Totals Non-Revenues:	**10,135,830.90**	**9,909,789.59**	**-226,041.31**	**47.88%**
5000 Non-Revenue	11,935.00	535.63	-11,399.37	-95.51%

21 Building Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	671,027.10	507,846.49	-163,180.61	-24.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	6,006.03	6,006.03	0.00 %
3300-3900 State Appropriate	0.00	383.64	383.64	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**671,027.10**	**514,236.16**	**-156,790.94**	**-23.37%**
6000 Balance Sheets	35,288.06	124,911.66	89,623.60	253.98%
Totals Non-Revenues:	**706,315.16**	**639,147.82**	**-67,167.34**	**253.98%**
5000 Non-Revenue	1,347.76	0.00	-1,347.76	-100.00%

22 Child Nutrition Program Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	2,719.24	347.76	-2,371.48	-87.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	19,870.84	8,374.48	-11,496.36	-57.86%
3300-3900 State Appropriate	3,200.12	3,202.52	2.40	0.07%
4000 Federal	276,587.92	265,587.53	-11,000.39	-3.98%
Totals New Revenue:	**302,378.12**	**277,512.29**	**-24,865.83**	**-8.22%**
6000 Balance Sheets	205,035.56	167,142.58	-37,892.98	-18.48%
Totals Non-Revenues:	**507,413.68**	**444,654.87**	**-62,758.81**	**-18.48%**
5000 Non-Revenue	99,226.60	88,734.10	-10,492.50	-10.57%

30 - 39 Capital Project Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	23,090.83	4,299.93	-18,790.90	-81.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**23,090.83**	**4,299.93**	**-18,790.90**	**-81.38%**
6000 Balance Sheets	2,590,422.79	2,730,513.62	140,090.83	5.41%
Totals Non-Revenues:	**2,613,513.62**	**2,734,813.55**	**121,299.93**	**5.41%**
5000 Non-Revenue	1,150,000.00	1,620,000.00	470,000.00	40.87%

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	1,503,195.71	1,427,404.54	-75,791.17	-5.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1,193.77	1,193.77	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**1,503,195.71**	**1,428,598.31**	**-74,597.40**	**-4.96%**
6000 Balance Sheets	1,583,274.65	688,522.43	-894,752.22	-56.51%
Totals Non-Revenues:	**3,086,470.36**	**2,117,120.74**	**-969,349.62**	**-56.51%**
5000 Non-Revenue	2,487.07	9,768.60	7,281.53	292.78%

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	711,284.65	786,530.15	75,245.50	10.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**711,284.65**	**786,530.15**	**75,245.50**	**10.58%**
6000 Balance Sheets	366,015.66	326,343.14	-39,672.52	-10.84%
Totals Non-Revenues:	**1,077,300.31**	**1,112,873.29**	**35,572.98**	**-10.84%**
5000 Non-Revenue	9,984.85	8,695.00	-1,289.85	-12.92%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	6,337,288.27	6,044,030.01	-293,258.26	-4.63%
2000 Intermediate Sources	279,614.98	283,251.30	3,636.32	1.30%
3100 State Dedicated	581,753.43	624,126.72	42,373.29	7.28%
3200 State Aids	3,500,684.59	3,086,976.19	-413,708.40	-11.82%
3300-3900 State Appropriate	182,650.51	273,303.77	90,653.26	49.63%
4000 Federal	1,503,767.73	1,188,065.51	-315,702.22	-20.99%
Totals New Revenue:	**12,385,759.51**	**11,499,753.50**	**-886,006.01**	**-7.15%**
6000 Balance Sheets	5,741,084.52	5,458,646.36	-282,438.16	-4.92%
Totals Non-Revenues:	**18,126,844.03**	**16,958,399.86**	**-1,168,444.17**	**-4.92%**
5000 Non-Revenue	1,274,981.28	1,727,733.33	452,752.05	35.51%