11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	423,944.86	447,718.72	23,773.86	5.61%
2000 Intermediate Sources	70,091.94	68,919.16	-1,172.78	-1.67%
3100 State Dedicated	273,768.01	264,854.47	-8,913.54	-3.26%
3200 State Aids	1,948,527.29	1,953,300.70	4,773.41	0.24%
3300-3900 State Appropriate	219,308.47	216,732.85	-2,575.62	-1.17%
4000 Federal	694,025.51	418,539.46	-275,486.05	-39.69%
Totals New Revenue:	**3,629,666.08**	**3,370,065.36**	**-259,600.72**	**-7.15%**
6000 Balance Sheets	1,186,496.16	1,612,985.61	426,489.45	35.95%
Totals Non-Revenues:	**4,816,162.24**	**4,983,050.97**	**166,888.73**	**35.95%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	163,453.96	361,245.18	197,791.22	121.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	103,877.03	93,217.03	-10,660.00	-10.26%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**267,330.99**	**454,462.21**	**187,131.22**	**70.00%**
6000 Balance Sheets	463,548.74	384,325.29	-79,223.45	-17.09%
Totals Non-Revenues:	**730,879.73**	**838,787.50**	**107,907.77**	**-17.09%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	11,901.98	13,457.19	1,555.21	13.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,613.50	1,374.14	-239.36	-14.83%
4000 Federal	258,333.31	282,337.42	24,004.11	9.29%
Totals New Revenue:	**271,848.79**	**297,168.75**	**25,319.96**	**9.31%**
6000 Balance Sheets	124,453.24	125,125.61	672.37	0.54%
Totals Non-Revenues:	**396,302.03**	**422,294.36**	**25,992.33**	**0.54%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	442,210.66	409,020.59	-33,190.07	-7.51%
Totals Non-Revenues:	**442,210.66**	**409,020.59**	**-33,190.07**	**-7.51%**
5000 Non-Revenue	245,000.00	255,000.00	10,000.00	4.08%

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	246,235.66	279,844.69	33,609.03	13.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	16.46	10,022.05	10,005.59	60,787.30%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**246,252.12**	**289,866.74**	**43,614.62**	**17.71%**
6000 Balance Sheets	251,379.18	212,371.90	-39,007.28	-15.52%
Totals Non-Revenues:	**497,631.30**	**502,238.64**	**4,607.34**	**-15.52%**
5000 Non-Revenue	93.10	183.60	90.50	97.21%

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	214,275.07	206,482.54	-7,792.53	-3.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**214,275.07**	**206,482.54**	**-7,792.53**	**-3.64%**
6000 Balance Sheets	84,178.11	69,310.80	-14,867.31	-17.66%
Totals Non-Revenues:	**298,453.18**	**275,793.34**	**-22,659.84**	**-17.66%**
5000 Non-Revenue	1,350.00	1,300.00	-50.00	-3.70%

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	2,345.45	3,134.00	788.55	33.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**2,345.45**	**3,134.00**	**788.55**	**33.62%**
6000 Balance Sheets	2,608,307.86	2,513,782.45	-94,525.41	-3.62%
Totals Non-Revenues:	**2,610,653.31**	**2,516,916.45**	**-93,736.86**	**-3.62%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	1,062,156.98	1,311,882.32	249,725.34	23.51%
2000 Intermediate Sources	70,091.94	68,919.16	-1,172.78	-1.67%
3100 State Dedicated	273,768.01	264,854.47	-8,913.54	-3.26%
3200 State Aids	1,948,527.29	1,953,300.70	4,773.41	0.24%
3300-3900 State Appropriate	324,815.46	321,346.07	-3,469.39	-1.07%
4000 Federal	952,358.82	700,876.88	-251,481.94	-26.41%
Totals New Revenue:	**4,631,718.50**	**4,621,179.60**	**-10,538.90**	**-0.23%**
6000 Balance Sheets	5,160,573.95	5,326,922.25	166,348.30	3.22%
Totals Non-Revenues:	**9,792,292.45**	**9,948,101.85**	**155,809.40**	**3.22%**
5000 Non-Revenue	246,443.10	256,483.60	10,040.50	4.07%