

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	693,941.35	663,017.58	-30,923.77	-4.46%
2000 Intermediate Sources	146,528.95	164,353.08	17,824.13	12.16%
3100 State Dedicated	63,445.65	69,475.69	6,030.04	9.50%
3200 State Aids	2,331,986.38	2,297,794.53	-34,191.85	-1.47%
3300-3900 State Appropriate	76,626.03	230,612.82	153,986.79	200.96%
4000 Federal	746,698.87	497,465.39	-249,233.48	-33.38%
<b>Totals New Revenue:</b>	<b>4,059,227.23</b>	<b>3,922,719.09</b>	<b>-136,508.14</b>	<b>-3.36%</b>

6000 Balance Sheets	413,470.51	475,547.67	62,077.16	15.01%
<b>Totals Non-Revenues:</b>	<b>4,472,697.74</b>	<b>4,398,266.76</b>	<b>-74,430.98</b>	<b>15.01%</b>

5000 Non-Revenue	50,000.00	0.00	-50,000.00	-100.00%
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<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	95,986.39	92,865.18	-3,121.21	-3.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	94,004.31	95,837.29	1,832.98	1.95%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>189,990.70</b>	<b>188,702.47</b>	<b>-1,288.23</b>	<b>-0.68%</b>

6000 Balance Sheets	57,191.52	92,024.80	34,833.28	60.91%
<b>Totals Non-Revenues:</b>	<b>247,182.22</b>	<b>280,727.27</b>	<b>33,545.05</b>	<b>60.91%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,926.10	1,461.80	-2,464.30	-62.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	40,528.82	41,735.50	1,206.68	2.98%
3300-3900 State Appropriate	2,166.22	2,290.70	124.48	5.75%
4000 Federal	456,082.39	476,424.73	20,342.34	4.46%
<b>Totals New Revenue:</b>	<b>502,703.53</b>	<b>521,912.73</b>	<b>19,209.20</b>	<b>3.82%</b>

6000 Balance Sheets	58,133.22	50,239.57	-7,893.65	-13.58%
<b>Totals Non-Revenues:</b>	<b>560,836.75</b>	<b>572,152.30</b>	<b>11,315.55</b>	<b>-13.58%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	2,122.06	26,424.39	24,302.33	1,145.22%
<b>Totals Non-Revenues:</b>	<b>2,122.06</b>	<b>26,424.39</b>	<b>24,302.33</b>	<b>1,145.22%</b>

5000 Non-Revenue	915,000.00	0.00	-915,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	403,525.01	441,637.22	38,112.21	9.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>403,525.01</b>	<b>441,637.22</b>	<b>38,112.21</b>	<b>9.44%</b>

6000 Balance Sheets	5,035.79	23,810.80	18,775.01	372.83%
<b>Totals Non-Revenues:</b>	<b>408,560.80</b>	<b>465,448.02</b>	<b>56,887.22</b>	<b>372.83%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	28,866.73	36,254.66	7,387.93	25.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>28,866.73</b>	<b>36,254.66</b>	<b>7,387.93</b>	<b>25.59%</b>

6000 Balance Sheets	24,635.70	26,667.65	2,031.95	8.25%
<b>Totals Non-Revenues:</b>	<b>53,502.43</b>	<b>62,922.31</b>	<b>9,419.88</b>	<b>8.25%</b>

5000 Non-Revenue	150.00	1,713.58	1,563.58	1,042.39%
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<b>80 Trust Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,503.84	0.00	-8,503.84	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>8,503.84</b>	<b>0.00</b>	<b>-8,503.84</b>	<b>-100.00%</b>

6000 Balance Sheets	5,602.31	9,320.84	3,718.53	66.37%
<b>Totals Non-Revenues:</b>	<b>14,106.15</b>	<b>9,320.84</b>	<b>-4,785.31</b>	<b>66.37%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,234,749.42	1,235,236.44	487.02	0.04%
2000 Intermediate Sources	146,528.95	164,353.08	17,824.13	12.16%
3100 State Dedicated	63,445.65	69,475.69	6,030.04	9.50%
3200 State Aids	2,372,515.20	2,339,530.03	-32,985.17	-1.39%
3300-3900 State Appropriate	172,796.56	328,740.81	155,944.25	90.25%
4000 Federal	1,202,781.26	973,890.12	-228,891.14	-19.03%
<b>Totals New Revenue:</b>	<b>5,192,817.04</b>	<b>5,111,226.17</b>	<b>-81,590.87</b>	<b>-1.57%</b>

6000 Balance Sheets	566,191.11	704,035.72	137,844.61	24.35%
<b>Totals Non-Revenues:</b>	<b>5,759,008.15</b>	<b>5,815,261.89</b>	<b>56,253.74</b>	<b>24.35%</b>

5000 Non-Revenue	965,150.00	1,713.58	-963,436.42	-99.82%
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